

SCHEDULE A—10-1—Continued

	Net Appropriation Beginning of Year	Cancellations and Transfers Out Current Year	Receipts (1)	DISBURSEMENTS		Unexpended Appropriation	Unliquidated Encumbrances	Unencumbered Appropriation
				Prior Years	Current Year(2)			
General Construction Loan of 1956:								
Board of Public Works:								
Purchase of Land for Harpers' Ferry Monument.....	\$ 25,000.00			\$ 24,750.00	\$ 250.00			
Acquisition of Land at Old Stone Arch Bridge.....	3,000.00	\$ 2,220.00		780.00				
Military Department.....	1,456,559.29		\$ 264,750.00	1,444,989.00	255,511.95	\$ 20,808.34	\$ 1,069.82	\$ 19,738.52
Civil Defense Agency.....	95,000.00	6.51		94,993.49				
Department of Maryland State Police.....	159,285.00	339.18		158,925.82				
Department of Forests and Parks.....	424,964.28	244.06		363,467.13	48,834.61	12,418.48	5,773.04	6,645.44
State Department of Health:								
Montebello State Hospital.....	778,721.17		14,579.45	738,723.19	8,699.54	45,877.89	18,866.00	27,011.89
Department of Mental Hygiene:								
Crownsville State Hospital.....	20,000.00	17,193.26		2,806.74				
Rosewood State Training School.....	116,250.00			108,014.88	7,721.73	513.39		513.39
Springfield State Hospital.....	355,480.00	34,686.01		320,793.99				
State Department of Public Welfare:								
Headquarters.....	525,000.00	808.03	9,500.00	531,490.73	2,201.24			
Maryland Training School for Boys.....	65,600.00	218.59		64,047.36		1,334.05		1,334.05
Boys' Forestry Camps.....	99,998.40			99,013.31	985.09			
Department of Correction:								
Patuxent Institution.....	705,160.00			701,267.55	3,878.15	14.30	14.30	
Maryland Penitentiary.....	282,200.00	.81		279,496.01	1,258.52	1,444.66		1,444.66
Maryland State Reformatory for Males.....	41,918.81	40.97		40,925.66	52.18			
Morgan State College.....	113,000.00	428.76		112,571.24				
St. Mary's Seminary Junior College.....	54,730.00	113.26		54,526.74	90.00			
University of Maryland:								
College Park.....	395,000.00	14.07		394,575.88	410.05			
Baltimore.....	1,292,922.29			1,290,182.15	171.52	2,568.62	2,500.00	68.62
Total.....	\$ 7,008,869.24	\$ 56,313.51	\$ 288,829.45	\$ 6,826,340.87	\$ 330,064.58	\$ 84,979.73	\$ 28,223.16	\$ 56,756.57
General Public School Construction Loan of 1956:								
Allegheny County.....				\$ 587,000.00				
Baltimore County.....				8,614,000.00				
Calvert County.....				456,000.00				
Caroline County.....				303,000.00				
Carroll County.....				1,034,000.00				
Cecil County.....				1,776,000.00				
Charles County.....				1,371,000.00				
Frederick County.....				1,849,000.00	\$ 210,000.00			
Garrett County.....				65,000.00		32,000.00		
Howard County.....				869,000.00	819,000.00			
Kent County.....				200,000.00	108,000.00			
Montgomery County.....				16,900,000.00				
Prince George's County.....				6,000,000.00	3,601,000.00			