

SCHEDULE A-9-4

Public Assistance Appropriations

| | Total | Old Age Assistance | Aid to Dependent Children | Public Assistance to Needy Blind | Aid to Permanently and Totally Disabled |
|--|------------------------|-----------------------|---------------------------|----------------------------------|---|
| Balance, July 1, 1960—General Fund | \$ 59,965.21 | | | | |
| Appropriation—General Fund | 14,231,906.00 | \$1,192,890.00 | \$3,118,649.00 | \$ 4,267.00 | \$ 874,566.00 |
| Appropriation—Federal Fund | 18,879,871.00 | 4,345,632.00 | 8,959,685.00 | 224,167.00 | 3,111,348.00 |
| Cancellation of Federal Fund Appropriation | 826,951.85 | 10,643.15 | 8,780.89 | 7,138.99 | .90 |
| Budget Credits (Per Contra) | 224,459.65 | 20,469.74 | 72,846.49 | 503.76 | 10,011.81 |
| Total Available | \$32,569,250.01 | \$5,548,348.59 | \$12,142,399.60 | \$ 221,798.77 | 3,995,914.91 |
| Disbursements—Net: | | | | | |
| Counties: | | | | | |
| Allegany | \$1,104,976.68 | \$ 248,149.51 | \$ 461,195.34 | \$ 7,673.54 | \$ 164,277.04 |
| Anne Arundel | 927,309.64 | 194,902.48 | 386,671.22 | 8,148.61 | 115,327.27 |
| Baltimore | 935,019.19 | 251,103.45 | 209,622.03 | 2,846.96 | 96,322.94 |
| Calvert | 130,633.69 | 34,141.99 | 63,767.03 | 938.59 | 9,689.67 |
| Caroline | 262,589.63 | 75,457.86 | 70,374.44 | 2,296.15 | 33,868.02 |
| Carroll | 287,515.98 | 103,052.84 | 69,795.98 | 1,908.92 | 51,534.19 |
| Cecil | 470,986.14 | 77,426.68 | 236,171.62 | 3,581.77 | 49,406.88 |
| Charles | 275,498.39 | 50,554.23 | 139,587.68 | 5,610.31 | 29,252.28 |
| Dorchester | 343,465.51 | 92,967.94 | 100,750.34 | 3,518.26 | 58,323.55 |
| Frederick | 328,225.40 | 90,358.87 | 127,894.67 | 2,592.88 | 31,898.58 |
| Garrett | 347,930.04 | 99,130.82 | 136,221.61 | 1,632.76 | 47,861.18 |
| Harford | 255,002.99 | 57,396.26 | 85,534.09 | 541.29 | 13,966.99 |
| Howard | 99,766.84 | 26,836.95 | 30,220.40 | 398.51 | 11,357.11 |
| Kent | 100,386.95 | 45,958.86 | 17,831.16 | 699.57 | 14,587.68 |
| Montgomery | 759,600.08 | 161,463.28 | 200,125.43 | 4,348.71 | 56,328.18 |
| Prince George's | 1,310,457.08 | 219,039.83 | 680,757.43 | 5,533.46 | 102,643.24 |
| Queen Anne's | 186,468.36 | 68,564.78 | 32,417.42 | 1,626.95 | 38,908.84 |
| St. Mary's | 489,027.18 | 97,973.10 | 261,758.38 | 2,046.23 | 43,621.09 |
| Somerset | 273,113.67 | 74,615.50 | 77,401.58 | 3,226.40 | 35,758.00 |
| Talbot | 139,444.36 | 46,565.76 | 31,608.66 | 1,104.13 | 16,289.81 |
| Washington | 937,975.73 | 214,946.97 | 399,582.95 | 5,722.71 | 97,301.34 |
| Wicomico | 499,258.11 | 112,089.24 | 208,489.86 | 3,340.38 | 50,817.14 |
| Worcester | 232,866.94 | 71,650.79 | 55,955.83 | 2,458.54 | 34,624.11 |
| Baltimore City | 18,464,674.83 | 2,987,327.24 | 7,985,817.20 | 148,123.05 | 2,781,937.65 |
| Baltimore City Retirement System | 223,899.66 | | | | |
| State Department of Public Welfare | 466,785.31 | | | | |
| State Retirement System—Retirement and Social Security | 68,747.39 | | | | |
| Medical Care Programs | 1,598,025.00 | | | | |
| State Office Buildings—Amortization and Maintenance | 8,736.48 | | | | |
| Houses of Good Shepherd | 326,400.00 | | | | |
| Total Disbursements—Net | \$31,853,777.05 | \$5,501,675.23 | \$12,069,552.35 | \$ 219,918.68 | \$3,985,902.78 |
| Budget Credits (Per Contra) | 224,459.65 | 20,469.74 | 72,846.49 | 503.76 | 10,011.81 |
| Total Disbursements | \$32,078,236.70 | \$5,522,144.97 | \$12,142,398.84 | \$ 220,422.44 | \$3,995,914.59 |
| Reversions | 443,983.13 | 26,203.62 | .76 | 1,376.33 | .32 |
| Balance, June 30, 1961—General Fund | 47,030.18 | | | | |
| Total | \$32,569,250.01 | \$5,548,348.59 | \$12,142,399.60 | \$ 221,798.77 | \$3,995,914.91 |

(1) Includes Child Welfare Bureau (Program .03)
 (2)

| | Appropriation | Disbursements | Reversions |
|---|-----------------------|-----------------------|----------------------|
| Public Medical Institution Patient Fund | \$ 250,000.00 | | \$ 250,000.00 |
| Public Medical Care Program | 1,569,479.00 | \$1,569,479.00 | |
| Medical Assistance for Aged | 28,546.00 | 28,546.00 | |
| Total | \$1,848,025.00 | \$1,598,025.00 | \$ 250,000.00 |

| | (A) | (B) | (C) |
|--------------|----------------------|----------------------|--------------------|
| 1960 | \$ 57,000.00 | \$ 2,941.54 | \$ 23.67 |
| 1961 | 269,400.00 | 463,843.77 | 4,360.41 |
| Total | \$ 326,400.00 | \$ 466,785.31 | \$ 4,384.08 |