

STATEMENT A-9-Continued

Code Number	AGENCY/UNIT Name	FUND	BALANCE JULY 1, 1960	APPROPRIATION—CURRENT YEAR				CANCELLATION OF PRIOR YEAR APPROPRIATION	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCE—JUNE 30, 1961		
				Budget Bill	Amendment	Cancellation	Net Total				Current Year	Prior Years	Current Year	Prior Years		Current Year	Prior Years	Total
11.01.03.00	State Department of Public Welfare—Boys' Village of Maryland	General Special	\$ 38,014.97	\$ 1,011,626.00 5,000.00	\$ 36,975.00 1,303.00		\$ 1,048,601.00 6,303.00		\$ 18,330.98	\$ 1,104,946.95 6,303.00	\$ 980,855.72 5,000.00	\$ 30,166.52	\$ 27,085.76	\$ 7,771.90	\$ 1,045,879.90 5,000.00	\$ 58,990.50 1,303.00	\$ 76.55	\$ 59,067.05 1,303.00
		Total	38,014.97	1,016,626.00	38,278.00		1,054,904.00		18,330.98	1,111,249.95	985,855.72	30,166.52	27,085.76	7,771.90	1,050,879.90	60,293.50	76.55	60,370.05
11.01.04.00	State Department of Public Welfare—Maryland Training School for Boys	General	27,003.16	1,181,269.00	26,434.00		1,207,703.00		23,218.65	1,257,924.81	1,167,625.89	25,681.62	33,058.76	1,321.54	1,227,685.81	30,239.00		30,239.00
11.01.05.00	State Department of Public Welfare—Montrose School for Girls	General Special	18,771.32 1,578.95	431,823.00 20,000.00	10,857.00		442,680.00 19,399.80	\$ 600.20 1,578.95	8,945.82	470,397.14 19,399.80	411,078.32 19,399.80	16,808.08	14,563.41	1,963.24	444,413.05 19,399.80	25,984.09		25,984.09
		Total	20,350.27	451,823.00	10,857.00		462,079.80	1,578.95	8,945.82	489,796.94	430,478.12	16,808.08	14,563.41	1,963.24	463,812.85	25,984.09		25,984.09
11.01.06.00	State Department of Public Welfare—Boys' Forestry Camps	General Federal	4,007.53	149,606.00 3,250.00	15,521.00 9,108.00		165,127.00 12,356.91		7,209.67	176,344.20 12,356.91	169,236.31 12,356.91	3,977.71	1,438.58	29.82	174,682.42 12,356.91	1,661.78		1,661.78
		Total	4,007.53	152,856.00	24,629.00	1.09	177,483.91		7,209.67	188,701.11	181,593.22	3,977.71	1,438.58	29.82	187,039.33	1,661.78		1,661.78
11.01.10.00	State Department of Public Welfare—Maryland Children's Center	General	11,561.82	231,527.00	6,172.00		237,699.00		1,143.49	250,404.31	235,363.33	9,806.60	1,637.10	1,755.22	248,562.25	1,842.06		1,842.06
11.02.00.00	Maryland Veterans Commission	General		117,407.00	2,703.00		120,110.00			120,110.00	112,131.27		7,525.08		119,656.35	453.65		453.65
11.03.00.00	Commission on the Aging	General Federal	699.35	25,000.00	7,939.00		25,000.00 7,938.64	.36		25,699.35 7,938.64	24,751.50 7,938.64	692.85		6.50	25,450.85 7,938.64	248.50		248.50
		Total	699.35	25,000.00	7,939.00	.36	32,938.64			33,637.99	32,690.14	692.85		6.50	33,389.49	248.50		248.50
12.01.01.00	Department of Correction—Headquarters	General	1,584.00	95,124.00	2,781.00*		92,343.00		327.61	94,254.61	91,396.97	1,159.75	598.64	424.25	93,579.61	675.00		675.00
12.01.02.00	Department of Correction—Patuxent Institution	General	2,075.00	1,080,449.00	36,671.00		1,117,120.00		4,525.32	1,123,720.32	1,120,347.29	2,075.00	26.87		1,122,449.16	1,271.16		1,271.16
12.01.03.00	Department of Correction—Maryland House of Correction	General Special	63,510.08 20,342.46	1,572,615.00 261,000.00	37,085.00 24,154.00		1,609,700.00 282,937.92	2,216.08 4,440.37	194,655.58 16.49(B)	1,867,865.66 298,856.50	1,775,164.27 256,304.34	63,510.08	238.43		1,838,912.78 272,222.92	28,952.88 26,633.58		28,952.88 26,633.58
		Total	83,852.54	1,833,615.00	61,239.00	2,216.08	1,892,637.92	4,440.37	194,672.07(B)	2,166,722.16	2,031,468.61	79,428.66	238.43		2,111,135.70	55,586.46		55,586.46
12.01.04.00	Department of Correction—Maryland Penitentiary	General Special	26,132.95 461.42	1,858,157.00 58,462.00	18,544.00 2,807.00		1,876,701.00 61,269.00		28,600.13	1,931,434.08 61,730.42	1,892,492.57 61,269.00	23,545.51 461.42	2,600.99	2,587.44	1,921,226.51 61,730.42	10,207.57		10,207.57
		Total	26,594.37	1,916,619.00	21,351.00		1,937,970.00		28,600.13	1,993,164.50	1,953,761.57	24,006.93	2,600.99	2,587.44	1,982,956.93	10,207.57		10,207.57
12.01.05.00	Department of Correction—Maryland State Reformatory for Males	General Special	24,652.56 2,704.51	1,491,611.00 53,783.00	32,013.00 12,000.00		1,523,624.00 64,783.65	1,047.35 3.76	16,204.25	1,564,480.81 67,436.40	1,527,969.49 59,248.25	23,953.62 2,700.75	1,321.71	698.94	1,553,943.76 61,949.00	10,537.05 5,487.40		10,537.05 5,487.40
		Total	27,357.07	1,545,394.00	44,013.00	1,047.35	1,588,359.65	3.76	16,204.25	1,631,917.21	1,587,217.74	26,654.37	1,321.71	698.94	1,615,892.76	16,024.45		16,024.45
12.01.06.00	Department of Correction—Maryland State Reformatory for Women	General Special	19,768.58 3,270.00	387,728.00 3,450.00	22,889.00* 1,863.00		364,839.00 5,313.00		4,033.15	388,640.73 8,583.00	362,924.15 5,313.00	17,059.73	40.97		380,024.85 8,583.00	5,907.03	2,708.85	8,615.88
		Total	23,038.58	391,178.00	21,026.00*		370,152.00		4,033.15	397,223.73	368,237.15	20,329.73	40.97		388,607.85	5,907.03	2,708.85	8,615.88
12.01.07.00	Department of Correction—Correctional Camps	General Special	155,403.00 10,000.00	127,745.00 370,000.00	119,757.00 5,000.00		247,502.00 309,933.25	65,066.75	4,285.89	407,190.89 319,933.25	251,330.64 296,455.32	155,403.00			406,733.64 306,455.32	457.25 13,477.93		457.25 13,477.93
		Total	165,403.00	497,745.00	124,757.00	65,066.75	557,435.25		4,285.89	727,124.14	547,785.96	165,403.00			713,188.96	13,935.18		13,935.18
12.01.08.00	Department of Correction—Central Laundry	General	9,195.57	173,579.00	*92,646.31(D)		80,932.69		161,067.30	251,195.56	227,778.45	8,763.09	6,862.40	432.48	243,836.42	7,359.14		7,359.14
13.01.00.00	Maryland School for the Deaf	General	7,262.20	426,854.00	4,231.00		431,085.00		8,331.85	446,679.05	404,580.44	7,212.20	8,749.07	50.00	420,591.71	26,087.34		26,087.34
13.02.00.00	Morgan State College	General Special Federal	42,059.75 44,352.18	1,879,230.00 851,716.00 65,000.00	32,105.00 64,041.00 75,627.00		1,911,335.00 851,551.21 78,486.56	64,205.79 62,140.44	1,539.99(B) 25,398.48(B) 878.56	1,954,934.74 921,283.92 79,365.12	1,879,686.32 844,895.94 79,365.12	35,166.08 39,375.04	26,583.61	6,106.36	1,947,542.37 884,270.98 79,365.12	6,480.06 31,888.75	912.31 5,124.19	7,392.37 37,012.94
		Total	86,411.93	2,795,946.00	171,773.00	126,346.23	2,841,372.77	17.95	27,817.03(B)	2,955,583.78	2,803,947.38	74,541.12	26,583.61	6,106.36	2,911,178.47	38,368.81	6,036.50	44,405.31
13.03.00.00	St. Mary's Seminary Junior College	General Special	713.25	209,330.00 112,180.00	2,955.00		212,285.00 109,940.99	2,239.01	4,881.02	217,879.27 109,940.99	216,628.70 104,780.18	713.25	20.17		217,362.12 104,780.18	517.15 5,160.81		517.15 5,160.81
		Total	713.25	321,510.00	2,955.00	2,239.01	322,225.99		4,881.02	327,820.26	321,408.88	713.25	20.17		322,142.30	5,677.96		5,677.96
13.04.01.00	State Department of Education—Headquarters (Schedule A-9-2)	General Federal	27,471.71 1,757.03	896,351.00 33,350.00	65,122.00 53,941.00		961,473.00 69,835.73	17,455.27	2,721.02	991,665.73 71,535.18	890,642.59 68,655.88	24,982.52 1,699.45	53,975.23	2,489.19	972,089.53 70,355.33	19,576.20 1,179.85		19,576.20 1,179.85
		Total	29,228.74	929,701.00	119,063.00	17,455.27	1,031,308.73	57.58	2,721.02	1,063,200.91	959,298.47	26,681.97	53,975.23	2,489.19	1,042,444.86	20,756.05		20,756.05
13.04.02.00	State Department of Education—Vocational Rehabilitation (Schedule A-9-2)	General Federal	21,799.61 29,445.36	462,338.00 753,313.00	3,937.00 57,329.00		466,825.00 779,057.86	31,584.14	1,515.89 2,082.32	490,140.50 806,719.75	439,954.65 763,475.70	18,937.61 25,579.57	15,308.50	2,862.00	477,062.76 789,055.27	13,077.74 17,664.48		13,077.74 17,664.48
		Total	51,244.97	1,216,201.00	61,266.00	31,584.14	1,245,882.86	3,865.79	3,598.21	1,296,860.25	1,203,430.35	44,517.18	15,308.50	2,862.00	1,266,118.03	30,742.22		30,742.22
13.04.03.00	State Department of Education—Aid to Education (Schedule A-9-2)	General Special Federal	1,025,451.25 785.57	83,878,233.00 5,000.00	1,963.00		83,878,233.00 770.00	6,193.00	3.24(B)	84,903,684.25 1,554.37	79,352,861.91 698.00	872,786.61 784.37	2,193,483.09	152,664.64	82,571,796.25 1,482.37	2,331,888.00 72.00		2,331,888.00 72.00
		Total	2,522,460.30	88,117,829.00	194,541.00	25,016.51	88,287,353.49	377,043.54	3.24(B)	90,432,769.05	82,207,589.87	1,992,750.92	2,193,483.09	152,664.64	86,546,488.52	3,886,280.53		3,886,280.53