

STATEMENT A—9—Continued

AGENCY/UNIT		FUND	BALANCE JULY 1, 1960	APPROPRIATION—CURRENT YEAR				CANCELLA- TION OF PRIOR YEAR APPROPRIA- TION	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCE—JUNE 30, 1961			
Code Number	Name			Budget Bill	Amendment	Cancellation	Net Total				Current Year	Prior Years	Current Year	Prior Years		Current Year	Prior Years	Total	
09.10.00.00	Maryland State Fair Board.....	Special		\$ 300,000.00		\$ 4,128.73	\$ 295,871.27		\$ 295,871.27	\$ 295,871.27				\$ 295,871.27					
09.11.00.00	State Tobacco Authority.....	Special		25,810.00	\$ 2,760.00	3,951.23	24,618.77		24,618.77	24,618.77				24,618.77					
09.12.00.00	State Tobacco Warehouse.....	General Special		64,723.00	7,705.00 3,707.00*	.65	7,705.00 61,015.35		7,705.00 61,015.35	7,704.93 60,710.35		\$.07		7,705.00 60,710.35	\$ 305.00		\$ 305.00		
		Total		64,723.00	3,998.00	.65	68,720.35		68,720.35	68,415.28		.07		68,415.35	305.00		305.00		
10.01.01.00	State Department of Health—Headquarters.....	General Federal	\$ 295,796.92	2,190,899.00 50,700.00	191,474.00 66,897.00		2,382,373.00 110,997.00		\$ 30,399.08 84.56	2,708,569.00 111,081.56	2,284,082.81 111,081.56	\$ 275,712.10		53,939.15	\$ 14,641.82	2,628,375.88 111,081.56	74,750.12	\$ 5,443.00	80,193.12
		Total	295,796.92	2,241,599.00	258,371.00		2,493,370.00		30,483.64	2,819,650.56	2,395,164.37	275,712.10		53,939.15	14,641.82	2,739,457.44	74,750.12	5,443.00	80,193.12
10.01.02.00	State Department of Health—Local Health Operation.....	General Special Federal	101,453.86	2,613,829.00 1,170,703.00	375,051.00 74,312.00		2,988,880.00 1,184,163.10			3,090,333.86 1,184,163.10	2,957,153.26 1,184,163.10		82,860.43	64.46	18,593.43	3,053,671.58 1,184,163.10	31,662.28		31,662.28
		Total	112,948.45	4,963,477.00	612,847.00		5,476,936.08	\$ 1,825.35	22,163.20	5,610,222.38	5,460,233.28		92,529.67	64.46	18,593.43	5,571,420.84	38,801.54		38,801.54
10.01.03.00	State Department of Health—Medical Care Services.....	General Federal	1,239,572.85	11,787,384.00 37,000.00	2,002,723.00* 2,220.00		9,784,661.00 29,220.00		1,598,208.00 15,884.06	12,622,441.85 39,642.29	9,988,219.50 39,642.29	971,114.76		11,930.57	268,458.09	11,239,722.92 39,642.29	1,382,718.93 5,461.77		1,382,718.93 5,461.77
		Total	1,239,572.85	11,824,384.00	2,000,503.00*		9,813,881.00		1,614,092.06	12,667,545.91	10,027,861.79	971,114.76		11,930.57	268,458.09	11,279,365.21	1,388,180.70		1,388,180.70
10.01.04.00	State Department of Health— Survey and Construction of Medical Facilities.....	General Federal	2,551.88	86,672.00 2,888,520.00	1,766.00 37,000.00*		88,438.00 2,598,705.16			90,989.88 2,598,709.91	76,740.42 2,598,709.91	2,354.59		10,731.83	197.29	90,024.13 2,598,709.91	965.75		965.75
		Total	2,551.88	2,975,192.00	35,234.00*		2,687,143.16		4.75	2,689,699.79	2,675,450.33	2,354.59		10,731.83	197.29	2,688,734.04	965.75		965.75
10.01.05.00	State Department of Health—Central Direction and Services— Chronic Disease Hospitals.....	General	3,054.88	83,438.00	5,159.00		88,597.00			91,651.88	87,675.42	2,855.57		859.77	199.31	91,590.07	61.81		61.81
10.01.06.00	State Department of Health—Deer's Head State Hospital.....	General	34,458.96	1,048,345.00	42,970.00		1,091,315.00		24,448.32	1,150,222.28	1,099,381.86	33,407.36		8,169.75	750.20	1,141,709.17	8,211.71	301.40	8,513.11
10.01.07.00	State Department of Health—Montebello State Hospital.....	General	34,321.54	1,609,181.00	25,699.00		1,634,880.00		19,675.87	1,688,877.41	1,426,785.29	32,783.67		216,138.31	1,537.87	1,677,245.14	11,632.27		11,632.27
10.01.08.00	State Department of Health—Western Maryland State Hospital.....	General	30,043.87	935,083.00	15,078.00		950,161.00		11,208.49	991,413.36	811,613.49	29,530.79		112,841.09	513.08	954,498.45	36,914.91		36,914.91
10.01.09.00	State Department of Health—Central Direction and Services— Tuberculosis Hospitals.....	General	1,173.00	53,471.00	5,813.00		59,284.00			60,457.00	58,916.53	1,153.53		367.47	19.47	60,457.00			
10.01.10.00	State Department of Health—Mount Wilson State Hospital.....	General	45,375.47	1,709,427.00	48,935.00		1,753,362.00		56,823.07	1,855,560.54	1,697,108.19	43,287.79		88,521.85	2,087.68	1,831,005.51	24,555.03		24,555.03
10.01.11.00	State Department of Health—Victor Cullen State Hospital.....	General	15,507.22	487,858.00	17,595.00		505,453.00		11,975.41	532,935.63	496,653.88	14,677.31		16,880.91	829.91	529,042.01	3,893.62		3,893.62
10.01.12.00	State Department of Health—Henryton State Hospital.....	General	33,951.71	1,066,077.00	34,176.00		1,100,253.00		31,595.00	1,165,799.71	1,049,999.22	30,679.46		49,436.37	3,272.25	1,133,387.30	32,412.41		32,412.41
10.01.13.00	State Department of Health—Pine Bluff State Hospital.....	General	5,702.34	203,588.00	8,782.00		212,370.00		6,371.31	224,443.65	214,084.72	5,255.91		2,789.82	446.43	222,576.88	1,866.77		1,866.77
10.02.00.00	Miners Hospital.....	Special		332,143.00			332,143.00			9,953.05	9,953.05					9,953.05			
10.03.01.00	Department of Mental Hygiene—Headquarters.....	General	9,316.77	466,115.00	57,801.00		523,916.00		221.10	533,453.87	511,300.67	8,948.32		39.31	368.45	520,656.75	12,797.12		12,797.12
10.03.03.00	Department of Mental Hygiene—Crownsville State Hospital.....	General Federal	122,682.52	3,989,849.00	119,543.00 14,498.00		4,109,392.00 2,693.83		70,998.68	4,303,073.20 2,693.83	4,093,847.47 1,510.92	121,672.09		1,392.68	1,010.43	4,217,922.67 1,510.92	85,150.53 1,182.91		85,150.53 1,182.91
		Total	122,682.52	3,989,849.00	134,041.00		4,112,085.83		70,998.68	4,305,767.03	4,095,358.39	121,672.09		1,392.68	1,010.43	4,219,433.59	86,333.44		86,333.44
10.03.04.00	Department of Mental Hygiene—Eastern Shore State Hospital.....	General	18,470.72	1,414,224.00	57,796.00		1,472,020.00		16,905.79	1,507,396.51	1,476,719.42	18,470.72		358.01		1,495,548.15	11,848.36		11,848.36
10.03.05.00	Department of Mental Hygiene—Rosewood State Training School.....	General	100,067.00	4,565,705.00	50,484.00		4,616,189.00		84,424.69	4,800,680.69	4,636,784.87	90,197.92		761.82	6,317.46	4,734,062.07	63,067.00	3,551.62	66,618.62
10.03.06.00	Department of Mental Hygiene—Springfield State Hospital.....	General Federal	104,035.26	5,714,348.00	126,769.00 27,580.58		5,841,117.00 21,918.84		111,640.60	6,056,792.86 21,918.84	5,734,660.21 21,918.84	102,400.24		1,842.69	1,635.02	5,840,538.16 21,918.84	216,254.70		216,254.70
		Total	104,035.26	5,714,348.00	154,349.58		5,863,035.84		111,640.60	6,078,711.70	5,756,579.05	102,400.24		1,842.69	1,635.02	5,862,457.00	216,254.70		216,254.70
10.03.07.00	Department of Mental Hygiene—Spring Grove State Hospital.....	General Federal	78,643.01	4,715,446.00	129,546.00 11,788.00		4,844,992.00 11,787.16		67,221.30	4,990,856.31 11,787.16	4,793,055.35 11,787.16	76,214.76		4,418.21	2,428.25	4,876,116.57 11,787.16	114,739.74		114,739.74
		Total	78,643.01	4,715,446.00	141,334.00		4,856,779.16		67,221.30	5,002,643.47	4,804,842.51	76,214.76		4,418.21	2,428.25	4,887,903.73	114,739.74		114,739.74
10.03.08.00	Department of Mental Hygiene—The Clifton T. Perkins State Hospital.....	General	21,516.11	703,375.00	73,531.00		776,906.00		21,160.59	819,582.70	794,287.67	21,480.67		167.57	35.44	815,971.35	3,611.35		3,611.35
11-01-01-00	State Department of Public Welfare—Headquarters and Public Assistance (Schedule A—9-4).....	General Federal	59,965.21	12,521,090.00 18,042,802.00	1,710,816.00 837,069.00		14,231,906.00 18,052,919.15		165,287.71 59,171.94	14,457,158.92 18,112,091.09	13,906,204.07 18,112,091.09	59,941.54		443,959.46	23.67	14,410,128.74 18,112,091.09	47,030.18		47,030.18
		Total	59,965.21	30,563,892.00	2,547,885.00		32,284,825.15		224,459.65	32,569,250.01	32,018,295.16	59,941.54		443,959.46	23.67	32,522,219.83	47,030.18		47,030.18
11.01.02.00	State Department of Public Welfare—Barrett School for Girls.....	General Special	7,163.32 178.01	274,947.00 2,000.00	12,168.00 1,059.00		287,115.00 3,058.79		1,701.76	295,980.08 3,222.20	288,674.76 3,058.79	5,954.92 163.41		142.00	1,208.40	295,980.08 3,222.20			
		Total	7,341.33	276,947.00	13,227.00		290,173.79	14.60	1,701.76	299,202.28	291,733.55	6,118.33		142.00	1,208.40	299,202.28			