

STATEMENT A-9

Statement of General Fund, Special Fund, and Federal Fund Appropriation Accounts
For the Fiscal Year Ended June 30, 1961

Code Number	AGENCY/UNIT Name	FUND	BALANCE JULY 1, 1960	APPROPRIATION—CURRENT YEAR				CANCELLATION OF PRIOR YEAR APPROPRIATION	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCE—JUNE 30, 1961		
				Budget Bill	Amendment	Cancellation	Net Total				Current Year	Prior Years	Current Year	Prior Years		Current Year	Prior Years	Total
02.01.00.00	Share of Franchise Tax on Ordinary Business Corporations (Schedule A-9-3)	Special		\$ 272,500.00	\$ 28,360.21(A)		\$ 300,860.21		\$ 300,860.21	\$ 300,860.21				\$ 300,860.21				
02.02.00.00	Share of Tax on Admissions (Schedule A-9-3)	Special		502,467.00	216,080.34(A)		718,547.34		718,547.34	718,547.34				718,547.34				
02.03.00.00	Share of Gasoline Tax Fund	Special		16,589,745.00	169,320.00*	\$ 40,924.97	16,379,500.03		16,379,500.03	16,379,500.03				16,379,500.03				
02.04.00.00	Share of Motor Vehicle Revenue (Schedule A-9-3)	Special		3,303,585.00	116,347.00	19,659.41	3,400,272.59		3,400,272.59	3,400,272.59				3,400,272.59				
02.05.00.00	Share of Income Tax Paid by Resident Individuals (Schedule A-9-3)	Special	\$ 3,053,007.69	18,900,000.00	2,307,250.34(A)		21,207,250.34	\$ 798,133.05	23,462,124.98	17,248,703.66	\$ 2,254,874.64			19,503,578.30	\$ 3,958,546.68		\$ 3,958,546.68	
02.06.00.00	Share of Racing Revenue (Schedule A-9-3)	Special		2,526,400.00	123,855.93(A)		2,650,255.93		2,650,255.93	2,650,255.93				2,650,255.93				
02.07.00.00	Share of Motor Vehicle Taxes in Lieu of Personal Property Taxes	Special		7,307,000.00	306,000.00	91,185.00	7,521,815.00		7,539,143.00	7,539,143.00				7,539,143.00				
02.08.00.00	Reimbursement of Trial Magistrates' Expenses	Special		550,000.00		91,798.00	458,202.00		458,202.00	458,202.00				458,202.00				
02.09.00.00	Share of Alcoholic Beverages Excise Tax (Schedule A-9-3)	Special		2,116,000.00	164,411.50(A)		2,280,411.50		2,280,411.50	2,280,411.50				2,280,411.50				
02.10.00.00	Share of State Tobacco Tax	Special		5,675,000.00	280,103.85(A)		5,955,103.85		5,955,103.85	5,896,466.61				5,896,466.61	58,637.24		58,637.24	
03.01.00.00	Employees' Retirement System	General Special Total	44,946.63	13,078,571.00 60,558.00	19,161.00 16,828.00	77,186.00	13,097,732.00		2,957,023.35(B) 16,099,701.98	15,782,208.00	44,946.63	\$ 167,651.56	\$ 5,397.98	16,000,204.17	99,497.81		99,497.81	
03.02.00.00	State Police Retirement System	Special		376,592.00	174.00	675.22	376,090.78		376,766.00	376,766.00				376,766.00				
04.01.00.00	General Assembly of Maryland (Schedule A-9-1)	General	13,795.78	1,062,806.00	567.00		1,063,373.00		1,077,826.03	1,006,363.68	13,795.78	5,735.23		1,025,899.69	51,926.34		51,926.34	
04.02.00.00	Department of Legislative Reference	General		39,848.00	545.00		40,393.00		40,393.00	39,728.59		664.41		40,393.00				
04.03.00.00	Department of Legislative Reference—State Fiscal Research Bureau	General	850.00	58,871.00	1,015.00		59,886.00		60,736.00	57,470.70	796.00	705.30	54.00	59,026.00	1,710.00		1,710.00	
04.04.00.00	Commissioners for Uniform State Laws	General		2,500.00			2,500.00		2,500.00	1,816.29		1,183.71		2,500.00				
05.02.00.00	Judiciary	General	15.50	1,185,664.00	93,545.00		1,279,209.00		1,279,297.72	1,271,106.39	6.10	4,741.60	9.40	1,275,863.49	3,434.23		3,434.23	
05.03.00.00	Traffic (Municipal) Court of Baltimore City (1)	Special		402,012.00	6,229.00	44,790.84	363,450.16		363,478.19	358,289.47				358,289.47	5,188.72		5,188.72	
05.04.00.00	State Law Department	General		165,831.00	12,872.00		178,703.00		179,395.91	170,567.19		8,828.72		179,395.91				
05.05.00.00	State Library	General		30,407.00	2,544.00		32,951.00		33,001.69	32,979.34		22.35		33,001.69				
06.01.00.00	Executive Department—Governor	General	96,386.71	316,550.00	22,484.00		339,034.00		339,95(B)	436,260.66	269,247.22	35,131.78	1,819.45	306,198.45	68,797.83	\$ 61,264.38	130,062.21	
06.02.00.00	Secretary of State	General	4,807.22	51,141.00	299.00		51,440.00		56,254.72	51,379.53	4,807.22	67.97		56,254.72				
06.03.00.00	Board of Public Works	General	11,664.95	2,885,130.00	588,623.00*		2,296,507.00		117,695.62	2,425,867.57	1,576,745.92	9,684.02	677,348.64	2,263,778.58	160,108.06	1,980.93	162,088.99	
06.04.01.00	Comptroller of the Treasury—General Department	General	12,088.32	223,780.00	20,583.00		244,363.00		310.10	256,761.42	242,001.99	9,860.83	10.23	254,100.54	2,660.88		2,660.88	
06.04.02.00	Comptroller of the Treasury—License Bureau	General Special Total		62,266.00 38,736.00	4,343.00*	2,375.23	57,923.00 36,360.77		208.96 41.85	58,131.96 36,402.62	57,431.24 36,402.62		700.72	58,131.96 36,402.62				
06.04.03.00	Comptroller of the Treasury—Bureau of Revenue Estimates	General		14,719.00	826.00		15,545.00		15,545.00	15,538.17		6.83		15,545.00				
06.04.04.00	Comptroller of the Treasury—Admission Tax Division	Special		97,533.00	2,837.00	511.12	99,858.88		99,858.88	99,858.88				99,858.88				
06.04.05.00	Comptroller of the Treasury—Alcoholic Beverages Division	General	594.00	322,718.00	15,853.00		338,571.00		378.60	339,543.60	323,395.23	594.00	14.17	324,003.40	15,540.20		15,540.20	
06.04.06.00	Comptroller of the Treasury—Gasoline Tax Division	Special		365,850.00	17,893.00	1,331.80	382,411.20		31,642.82	414,054.02	414,054.02			414,054.02				
06.04.07.00	Comptroller of the Treasury—Income Tax Division	General	14,019.44	1,592,205.00	19,579.00		1,611,784.00		50.40	1,625,853.84	1,584,238.01	14,019.44	3,389.90	1,601,647.35	24,206.49		24,206.49	
06.04.08.00	Comptroller of the Treasury—Retail Sales Tax Division	General	11,619.13	1,146,112.00	6,683.00		1,152,795.00		32,210.91(B)	1,196,625.04	1,163,516.53	12,017.80	10,694.63	1,186,360.24	10,264.80		10,264.80	
06.04.09.00	Comptroller of the Treasury—Central Payroll Bureau	General		145,060.00	7,930.00		152,990.00		42.75	153,032.75	153,027.15		5.60	153,032.75				
06.04.10.00	Comptroller of the Treasury—Data Processing Division	General		14,200.00			14,200.00		68,406.09	82,606.09	82,481.40		124.69	82,606.09				
06.05.00.00	State Treasurer	General	5,613.00	734,175.00	15,229.00		749,404.00		37,943.52	792,960.52	787,340.72	5,603.78	6.80	792,960.52				
06.06.00.00	Department of Budget and Procurement	General	2,326.72	397,746.00	43,563.00		441,309.00		17.70	443,653.42	427,792.67	2,326.72	5,274.12	435,393.51	8,259.91		8,259.91	
06.07.00.00	Commissioner of Personnel	General	3,382.64	439,024.00	13,401.00		452,425.00		30.67	455,838.31	441,422.78	3,359.07	4,684.20	449,489.62	6,348.69		6,348.69	
06.08.00.00	State Employees Standard Salary Board	General		2,084,690.00	*1,881,338.00		203,352.00		203,352.00	1,619.75		201,732.25		203,352.00				