

EXHIBIT J—Continued

SUMMARY

	Total Funds as Amended	General Fund as Amended	Special and Debt Service Funds as Amended	Federal Funds as Amended
Public Debt.....	\$ 16,315,658.00		\$ 16,315,658.00	
Payments of Revenue to Civil Divisions of the State (1).....	67,817,617.00		67,817,617.00	
Retirement.....	10,897,362.00	\$ 10,395,412.00	601,950.00	
Legislative.....	744,703.00	744,703.00		
Judicial.....	2,160,828.00	1,544,963.00	615,865.00	
General Control.....	12,551,022.81	11,910,227.00	605,152.81	\$ 35,643.00
Public Safety.....	16,222,438.00	3,504,180.00	12,303,741.00	414,517.00
Highways.....	118,574,795.00		118,574,795.00	
National Resources, Recreation and Information.....	5,641,259.00	3,162,895.00	2,149,714.00	328,650.00
Health, Hospitals and Mental Hygiene.....	56,029,006.00	50,886,279.00	1,436,360.00	3,706,367.00
Public Welfare.....	45,572,347.00	23,327,048.00	27,000.00	22,218,299.00
Correction.....	8,293,334.00	7,657,693.00	635,641.00	
Public Education.....	159,647,379.51	139,785,774.00	13,366,795.51	6,494,810.00
Employment Security.....	5,602,930.00			5,602,930.00
Non Highway Transportation.....	2,000,000.00		2,000,000.00	
Total.....	\$528,070,679.32	\$252,919,174.00	\$236,350,289.32	\$38,801,216.00

This estimate has been prepared from the appropriation authorized by Chapter 598 of the Acts of 1961 for the Fiscal Year ending June 30, 1962 and all authorized budget amendments recorded on the books of the State Comptroller as of September 30, 1961.

(1) These accounts are subject to deductions by the State Comptroller for the debt service requirements of the Public School Construction Loans as provided for in Chapter 86 of the Acts of 1958 and referred to in Statement A—6.