

Eastern Shore State Hospital.....	1,753,519.00	1,753,519.00		
Rosewood State Training School.....	5,067,511.00	5,067,511.00		
Springfield State Hospital.....	6,039,034.00	6,039,034.00		
Spring Grove State Hospital.....	4,993,270.00	4,993,270.00		
The Clifton T. Perkins State Hospital.....	889,104.00	889,104.00		
<b>PUBLIC WELFARE:</b>				
State Department of Public Welfare:				
Headquarters and Public Assistance.....	41,802,478.00	19,596,264.00		22,206,214.00
Barrett School for Girls.....	299,606.00	297,606.00	2,000.00	
Boys' Village of Maryland.....	1,093,185.00	1,088,185.00	5,000.00	
Maryland Training School for Boys.....	1,242,556.00	1,242,556.00		
Montrose School for Girls.....	486,411.00	466,411.00	20,000.00	
Boys' Forestry Camps.....	193,324.00	181,239.00		12,085.00
Maryland Children's Center.....	267,551.00	267,551.00		
Southern Regional Detention Center.....	20,586.00	20,586.00		
Maryland Veterans Commission.....	129,150.00	129,150.00		
State Coordinating Commission on Problems of the Aging.....	37,500.00	37,500.00		
<b>CORRECTION:</b>				
Department of Correction:				
Headquarters.....	107,808.00	107,803.00		
Patuxent Institution.....	1,532,651.00	1,532,651.00		
Maryland House of Correction.....	1,960,267.00	1,736,477.00	223,780.00	
Maryland Penitentiary.....	1,990,521.00	1,937,021.00	53,500.00	
Maryland State Reformatory for Males.....	1,669,702.00	1,617,702.00	52,000.00	
Maryland State Reformatory for Women.....	392,672.00	386,311.00	6,361.00	
Correctional Camps.....	514,033.00	214,033.00	300,000.00	
Central Laundry.....	125,695.00	125,695.00		
<b>PUBLIC EDUCATION:</b>				
Maryland School for the Deaf.....	493,067.00	493,067.00		
Morgan State College.....	2,963,595.00	1,947,865.00	939,730.00	76,000.00
St. Mary's Seminary Junior College.....	343,910.00	230,915.00	112,995.00	
State Department of Education:				
Headquarters.....	996,830.00	961,065.00		35,765.00
Vocational Rehabilitation.....	1,402,485.00	530,800.00		871,685.00
Aid to Education.....	100,070,711.51	95,831,662.00	1,912.51	4,237,137.00
State Teachers College—Bowie.....	641,886.00	511,616.00	130,270.00	
State Teachers College—Frostburg.....	1,192,016.00	927,926.00	264,090.00	
State Teachers College—Salisbury.....	657,205.00	529,375.00	127,830.00	
State Teachers College—Towson.....	1,922,588.00	1,545,466.00	377,122.00	
Coppin State Teachers College.....	496,912.00	472,412.00	14,500.00	
Maryland Teachers' Retirement System.....	13,241,866.00	13,241,866.00		
State Aided Educational Institutions.....	1,558,870.00	1,558,870.00		
Employment of the Handicapped.....	3,500.00	3,500.00		
University of Maryland and State Board of Agriculture.....	33,704,148.00	21,031,579.00	11,398,346.00	1,274,223.00
Anatomy Board of Maryland.....	2,790.00	2,790.00		
State Scholarship Board.....	25,000.00	25,000.00		
<b>EMPLOYMENT SECURITY:</b>				
Department of Employment Security.....	5,602,930.00			5,602,930.00
<b>NON HIGHWAY TRANSPORTATION:</b>				
Maryland Port Authority.....	2,000,000.00		2,000,000.00	
<b>Total.....</b>	<b>\$528,070,679.32</b>	<b>\$262,919,174.00</b>	<b>\$236,350,289.32</b>	<b>\$38,801,216.00</b>