

EXHIBIT I—Continued

	Total	General Fund	Special and Debt Service Funds	Federal Funds
State Aviation Commission.....	\$ 26,088.00		\$ 26,088.00	
Real Estate Commission (Licenses, Etc.).....	162,000.00	\$ 162,000.00		
Commissioner of the Land Office.....	4,000.00	4,000.00		
State Athletic Commission (Licenses and Tax on Receipts).....	23,692.00		23,692.00	
Maryland Racing Commission.....	400,850.00	200,000.00	200,850.00	
Maryland Racing Commission—Racing Fund.....	585,000.00		585,000.00	
Maryland State Board of Motion Picture Censors (Censorship Fees).....	75,000.00	75,000.00		
State Licensing and Examining Boards (Fees from Examinations and Renewals).....	330,841.00		330,841.00	
Unsatisfied Claim and Judgment Fund.....	116,894.00		116,894.00	
State Roads Commission.....	58,186,042.00	5,000.00	(A) 58,181,042.00	
Department of Tidewater Fisheries (Oyster Shell Tax and Licenses).....	197,353.00	100,000.00	92,103.00	\$ 5,250.00
Department of Game and Inland Fish.....	1,161,192.00		993,267.00	167,925.00
Department of Forests and Parks (Sales, Services and Permits).....	682,474.00		526,999.00	155,475.00
Department of Geology, Mines and Water Resources—				
Geology and Water Resources.....	26,720.00	14,000.00	12,720.00	
Department of Research and Education (1).....	65,199.00		55,050.00	10,149.00
Maryland Water Pollution Control Commission.....	50,900.00		50,900.00	
Maryland State Apple Commission.....	10,960.00		10,960.00	
Maryland State Fair Board.....	50,000.00		50,000.00	
State Tobacco Authority.....	26,347.00		26,347.00	
State Tobacco Warehouse (Storage of Tobacco).....	66,243.00		66,243.00	
State Department of Health:				
Headquarters.....	5,263,937.00	121,210.00	1,436,360.00	3,706,367.00
Deer's Head State Hospital.....	7,066.00	7,066.00		
Montebello State Hospital.....	8,540.00	8,540.00		
Western Maryland State Hospital.....	5,520.00	5,520.00		
Maryland Tuberculosis Hospitals.....	66,210.00	66,210.00		
Department of Mental Hygiene:				
Crownsville State Hospital.....	41,553.00	41,553.00		
Eastern Shore State Hospital.....	7,387.00	7,387.00		
Rosewood State Training School.....	43,200.00	43,200.00		
Springfield State Hospital.....	42,497.00	42,497.00		
Spring Grove State Hospital.....	53,248.00	53,248.00		
The Clifton T. Perkins State Hospital.....	3,972.00	3,972.00		
State Department of Public Welfare:				
Headquarters and Public Assistance.....	19,547,780.00	550,009.00		18,997,780.00
Barrett School for Girls.....	7,145.00	5,145.00	2,000.00	
Boys' Village of Maryland.....	22,664.00	17,664.00	5,000.00	
Maryland Training School for Boys.....	14,000.00	14,000.00		
Montrose School for Girls.....	26,115.00	6,115.00	20,000.00	
Boys' Forestry Camps.....	14,389.00	2,304.00		12,085.00
Department of Correction:				
Correctional Camps.....	300,000.00		300,000.00	
Maryland House of Correction.....	227,788.00	4,008.00	223,780.00	
Maryland Penitentiary.....	54,228.00	728.00	53,500.00	
Maryland State Reformatory for Males.....	58,578.00	6,578.00	52,000.00	