

EXHIBIT H—Continued

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1961 Fiscal Year (1)	Revenues Collected (2)	
		Fiscal Year Ended June 30, 1961	
	Amount	Excess or Deficiency*	
Department of Tidewater Fisheries.....	\$ 100,000.00	\$ 39,380.25	\$ 10,619.75*
Department of Game and Inland Fish.....			
Department of Forests and Parks.....			
Department of Geology, Mines and Water Resources.....	14,000.00	14,907.33	907.33
Department of Research and Education.....			
Maryland Water Pollution Control Commission.....			
Maryland State Apple Commission.....			
Maryland State Fair Board.....			
State Tobacco Authority.....			
State Tobacco Warehouse.....			
State Department of Health:			
Headquarters.....	151,210.00	202,723.97	51,513.97
Deer's Head State Hospital.....	7,238.00	7,056.69	181.31*
Montebello State Hospital.....	9,164.00	9,032.52	131.48*
Western Maryland State Hospital.....	4,762.00	6,189.22	1,427.22
Maryland Tuberculosis Hospitals.....	70,412.00	72,006.84	1,594.84
Department of Mental Hygiene:			
Crownsville State Hospital.....	89,388.00	44,049.91	4,661.91*
Eastern Shore State Hospital.....	8,600.00	8,451.69	148.31*
Rosewood State Training School.....	42,000.00	45,782.84	3,782.84
Springfield State Hospital.....	42,900.00	49,297.40	6,397.40
Spring Grove State Hospital.....	57,426.00	54,384.09	3,041.91*
The Clifton T. Perkins State Hospital.....	4,000.00	4,192.61	192.61
Department of Public Welfare:			
Headquarters and Public Assistance.....	1,100,000.00	1,207,316.28	107,815.28
Barrett School for Girls.....	4,198.00	5,432.41	1,284.41
Boys' Village of Maryland.....	25,263.00	20,764.45	4,498.55*
Maryland Training School for Boys.....	13,000.00	14,429.93	1,429.93
Montrose School for Girls.....	6,368.00	6,134.37	233.63*
Boys' Forestry Camps.....	1,752.00	1,979.66	227.66
Commission on the Aging.....			
Department of Correction:			
Correctional Camps.....			
Maryland House of Correction.....	4,008.00	6,767.14	2,759.14
Maryland Penitentiary.....	728.00	1,235.89	507.89
Maryland State Reformatory for Males.....	6,578.00	7,673.53	1,095.53
Maryland State Reformatory for Women.....	5,044.00	3,465.44	1,578.56*
Patuxent Institution.....	2,400.00	2,022.92	377.08*
Maryland School for the Deaf.....	8,251.00	9,928.00	1,677.00
Morgan State College.....	4,186.00	3,375.89	810.11*
St. Mary's Seminary Junior College.....	1,286.00	2,333.53	1,047.53
State Department of Education:			
Headquarters.....			
State Teachers College—Bowie.....	1,894.00	1,639.47	254.53*
State Teachers College—Frostburg.....	595.00	1,968.60	1,373.60
State Teachers College—Salisbury.....	625.00	1,732.72	1,107.72
State Teachers College—Towson.....	3,179.00	4,800.25	1,621.25
Coppin State Teachers College—Baltimore.....			
University of Maryland and State Board of Agriculture.....	250,874.00	252,009.17	1,135.17
Department of Employment Security.....			
Other State Departments.....		74,747.45	74,747.45
Total Direct Receipts.....	\$227,100,865.00	\$226,708,121.74	\$ 392,748.26*
Transfers.....	650,000.00	1,042,594.39	392,594.39
GRAND TOTAL.....	\$227,750,865.00	\$227,750,716.13	\$ 148.87*

* Denotes Red Figures.
 (1) Estimates Per Governor's 1962 Budget Document.
 (2) Per Records of Comptroller of the Treasury.
 (A) The State also received, in June 1961, its initial revenue of \$754,147 from the new 6c per package cigarette tax which became effective July 1, 1961. This revenue will be included in the Fiscal 1962 revenue totals and will be divided equally between the General Fund and the Special Fund for Baltimore City and the counties, each fund receiving \$377,073.50.