

SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1961 Fiscal Year (1)	Revenues Collected (2)		Estimated Budget Revenues 1961 Fiscal Year (1)	Revenues Collected (2)	
	Fiscal Year Ended June 30, 1961			Fiscal Year Ended June 30, 1961	
	Amount	Excess or Deficiency*		Amount	Excess or Deficiency*
77,186.00		\$ 77,186.00*			
15,000.00	\$ 12,400.00	2,600.00*	\$ 40,062.00	\$ 23,500.00	\$ 16,562.00*
2,000.00	1,556.98	443.02*			
7,000.00	28,385.94	21,385.94			
80,000.00	89,068.95	9,068.95	148,260.00	222,030.59	73,770.59
			50,000.00	102,377.45	52,377.45
26,448.00	23,654.09	2,793.91*			
21,900.00	12,121.21	9,778.79*			
200,850.00	221,463.50	20,613.50			
582,000.00		582,000.00*			
7,469.00	10,600.00	3,131.00			
11,087.00	16,936.28	5,849.28			
615.00	830.00	215.00			
5,600.00	5,230.00	370.00*			
8,140.00	8,548.00	408.00			
10,179.00	15,250.00	5,071.00			
10,084.00	8,676.43	1,357.57*			
13,786.00	21,412.07	7,626.07			
17,755.00	35,560.00	17,805.00			
45,127.00	64,703.00	19,576.00			
31,442.00	35,530.00	4,088.00			
36,838.00	57,666.37	20,728.37			
1,830.00	50.80*	1,880.80*			
1,300.00	1,060.00	240.00*			
41,109.00	34,876.00	6,233.00*			
2,291.00	2,620.00	329.00			
90.00	50.00	40.00*			
7,590.00	6,694.00	896.00*			
1,689.00	1,542.50	146.50*			
5,402.00	25,858.20	20,456.20			
17,490.00	13,364.00	4,126.00*			
3,960.00	3,690.00	270.00			
10,019.00	10,317.74	298.74			
87,034.00	77,383.12	9,150.88*			
49,650,389.00	38,131,456.88	11,518,932.12*			