

Institution for Criminally Insane	2,000,000.00			1,915,332.88	84,667.12			
Jail Improvements	100,000.00			78,019.10		21,980.90	21,333.00	647.90
Modification of State House Heating System	40,000.00	3,752.17		36,247.83				
New Marsh Wholesale Produce Market Authority	45,000.00	45,000.00						
Renovation of Interior of new section of State House	29,054.32	192.02		28,862.30				
Renovation, State-owned Building at 108 E. Lexington Street, Baltimore	85,000.00	52.19			84,947.81			
State Office Building—Annapolis	3,000,117.45			2,998,789.36		1,331.09	1,331.09	
State Office Building—Annapolis—Supplement	300,000.00			284,235.93	13,977.19	1,788.88	1,264.07	522.81
State Office Building—Baltimore	8,000,000.00			7,467,778.87	511,615.04	20,603.09	10,925.24	9,680.85
State Office Building—Baltimore—Supplement	2,200,000.00			2,087,304.74	112,695.26			
State Share of cost of construction of Floodwall at Kitamiller supplementing previous General Fund Appropriation of \$15,000.00	15,000.00					15,000.00		15,000.00
State Share of cost of construction of Garrett County Airport supplementing Federal and Local Funds	37,700.00					37,700.00	37,500.00	200.00
Boys' Village of Maryland	3,243,234.79	7,182.40		2,237,113.04	322,439.04	676,503.31	259,445.14	417,054.17
Civil Defense Agency	368,700.00			56,278.28	38,715.21	273,705.51	21,260.00	252,446.51
Crownsville State Hospital	5,149,019.53	13,178.73		4,621,200.58	150,895.36	363,744.86	37,972.95	325,771.91
Department of Correction	4,097,935.88		530.10	733,711.24	900,191.20	2,464,563.54	126,764.78	2,337,798.76
Department of Forests and Parks	7,542,171.81	14,575.78	612.26	3,245,712.37	653,740.71	3,628,755.21	445,683.05	3,182,072.16
Department of Maryland State Police	897,408.58	619.36		330,168.03	272,872.12	293,749.07	213,698.97	80,050.10
Department of Mental Hygiene:								
Headquarters	1,879,800.00			1,484,005.72	364,822.34	30,971.94	22,139.78	8,832.16
Institution for Criminally Insane	156,000.00			129.52	123,938.04	31,932.44	6,399.86	25,532.58
Department of Motor Vehicles	4,710,000.00			1,490.60	187,443.19	4,521,066.21	6,300.00	4,514,766.21
Department of Research and Education	265,260.00	14.33		51,636.57	142,777.84	70,831.26	14,716.97	56,114.29
Eastern Shore State Hospital	1,897,178.02	10,955.80		265,545.57	434,343.28	1,186,332.37	570,933.61	615,398.76
Hall of Records Commission	41,700.00	2.12		41,322.25	375.63			
Maryland House of Correction	3,859,158.26	265,633.18		2,481,771.05	102,161.67	1,093,592.36	9,235.25	1,000,357.11
Maryland Penitentiary	2,941,627.53	106.77		2,435,527.50	402,239.63	103,753.63	59,884.40	43,889.23
Maryland State Reformatory for Males	420,028.35	127,336.94		245,949.04	953.54	45,788.83	200.00	45,588.83
Maryland State Reformatory for Women	152,104.80			61,688.50	5,127.59	85,308.71	2.10	85,306.61
Maryland School for the Deaf	932,050.00	146.10		60,185.62	115,316.21	756,402.07	613,360.68	143,041.39
Maryland Training School for Boys	1,070,923.78	.07		563,603.42	30,377.08	476,943.21	108,531.85	368,411.36
Maximum Security Hospital	150,000.00					150,000.00		150,000.00
Military Department	4,501,414.90	17.40	461,559.29	3,914,966.38	714,974.49	333,015.92	241,017.82	91,998.10
Montrose School for Girls	602,660.17	382.15		504,402.54	22,125.18	75,750.30	7,063.18	68,687.12
Morgan State College	4,706,802.19	13.39		3,249,331.43	928,100.29	529,357.08	54,177.87	475,179.21
Patuxent Institution	4,101,476.78	4.29		1,735,958.70	776,314.92	1,589,198.87	1,429,758.37	159,440.50
Rosewood State Training School	4,204,240.32	194,179.56		2,330,251.12	556,606.15	1,123,203.49	243,513.33	879,690.16
St. Mary's Seminary Junior College	65,730.00			54,299.81	226.93	11,203.26		11,113.26
Springfield State Hospital	2,523,980.00	925.98		1,819,592.07	34,007.14	669,454.81	142,271.05	527,183.76
Spring Grove State Hospital	5,758,898.84	15,500.00		1,304,412.71	163,370.65	4,275,615.48	47,176.38	4,228,439.10
State Department of Health:								
Montebello State Hospital	3,528,754.84	3,032.07	1,542.17	3,445,768.04	21,137.53	60,359.37	2,431.90	57,927.47
Mt. Wilson State Hospital	1,420,110.32			1,378,857.81	2,107.04	39,145.47	36,723.98	2,421.49
Victor Cullen State Hospital	634,807.68			628,605.26	6,202.42	6,202.42	3,834.34	2,368.08
Western Maryland State Hospital	3,047,500.00			2,797,643.49	124,283.17	125,573.34	191,098.47	65,525.13*
State Department of Public Welfare:								
Headquarters	1,506,000.00	2,000.00	2,000.00	412,848.36	131,364.12	961,787.52	1,701.24	960,086.28
Boys Forestry Camps	115,000.00	1.60		102,987.59	11,001.57	1,009.24	760.00	249.24
Maryland Children's Center	167,400.00				12,866.22	154,533.78	19,623.87	134,909.91