

SCHEDULE A—10—1—(Continued)

	Net Appropriation Beginning of Year	Cancellations and Transfers Out Current Year	Receipts (1)	DISBURSEMENTS		Unexpended Appropriation	Unliquidated Encumbrances	Unencumbered Appropriation
				Prior Years	Current Year (2)			
State Teachers College:								
Bowie.....	\$ 104,300.00					\$ 104,300.00		\$ 104,300.00
Frostburg.....	600,000.00					600,000.00	\$ 2,850.00	597,150.00
Salisbury.....	78,100.00					78,100.00		78,100.00
Towson.....	149,900.00					149,900.00		149,900.00
Coppin.....	678,000.00					678,000.00		678,000.00
University of Maryland:								
College Park.....	2,919,000.00					2,919,000.00	14,250.00	2,904,750.00
Baltimore.....	2,050,000.00					2,050,000.00		2,050,000.00
Princess Anne.....	130,500.00					130,500.00	200.00	130,300.00
Total.....	\$20,268,000.00					\$20,268,000.00	\$ 171,629.90	\$20,096,370.10
GRAND TOTAL.....	\$225,202,886.31	\$ 843,382.95	\$ 581,886.56	\$109,166,481.04	\$31,859,928.18	\$83,914,980.70	\$11,132,386.74	\$72,782,593.96

* Denotes Red Figure

SUMMARY BY AGENCY

Barrett School for Girls.....	\$ 108,000.00	\$ 27,161.42		\$ 65,881.58		\$ 14,957.00	\$ 13,235.00	\$ 1,722.00
Board of Public Works:								
Acquisition of land at Old Stone Arch Bridge over Castelman River.....	3,000.00			870.00		2,220.00		2,220.00
Air Conditioning System State Office Building.....	514,527.87			514,500.19	\$ 27.88			
Air Conditioning Treasury Building Annex, Annapolis.....	25,000.00					25,000.00	20,544.70	4,455.30
Construction of Maintenance Shop and Paved Approach, adjacent to Powerhouse.....	10,000.00					10,000.00		10,000.00
Harpers' Ferry National Monument.....	40,000.00			21,225.89	3,746.02	15,028.09	1,740.59	13,287.50
Harpers' Ferry National Monument, Purchase of Land.....	25,000.00			24,750.00		250.00	250.00	
Improvements to Grounds—State House in Annapolis.....	60,000.00			58,475.08	298.13	1,228.79	589.55	637.24
Improvements to Heating System in State House and Court of Appeals Building.....	122,000.00			117,208.54	2,160.32	2,631.14		2,631.14
Installation of Air Conditioning in Court of Appeals Building.....	25,500.00			25,165.13		334.87		334.87