

SCHEDULE A—10—1—(Continued)

	Net Appropriation Beginning of Year	Cancellations and Transfers Out Current Year	Receipts (1)	DISBURSEMENTS		Unexpended Appropriation	Unliquidated Encumbrances	Unencumbered Appropriation
				Prior Years	Current Year (2)			
Maryland Penitentiary.....	\$ 318,500.00			\$ 87,308.48	\$ 220,859.52	\$ 10,332.00	\$ 5,590.18	\$ 4,741.82
Maryland State Reformatory for Males.....	9,500.00	\$ 6,500.00		3,000.00				
Maryland State Reformatory for Women.....	25,000.00			23,334.36	1,663.54	2.10	2.10	
Maryland School for the Deaf.....	29,200.00			12,731.72	7,209.66	9,258.62	7,400.00	1,858.62
Morgan State College.....	286,900.00			34,854.54	187,445.46	84,590.00	3,628.00	80,962.00
State Teachers College:								
Bowie.....	80,100.00			26,384.89	35,145.94	18,569.17	2,123.20	16,445.97
Frostburg.....	167,600.00		\$ 32.55	87,887.68	22,677.01	57,087.88	1,034.70	56,053.16
Salisbury.....	35,000.00	4,516.07		11,950.90	5,578.87	12,954.16	183.91	12,770.25
Townson.....	131,100.00			66,265.58	790.41	64,044.01		64,044.01
Coppin.....	90,600.00		4.11	19,631.19	47,366.40	23,606.52		23,606.52
University of Maryland:								
College Park.....	476,100.00	7.84		211,111.38	241,788.61	23,192.17	20,487.37	2,704.80
Baltimore.....	1,678,300.00			732,173.00	367,988.04	578,138.96	563,637.99	14,500.97
Princess Anne.....	25,000.00			23,435.75		1,564.25		1,564.25
Total.....	\$ 9,423,800.00	\$ 289,681.71	\$ 36.66	\$ 2,176,059.18	\$ 3,807,518.56	\$ 3,350,577.21	\$ 1,868,630.96	\$ 1,481,946.25
Department of Employment Security Building Loan of 1958.....	\$ 4,000,000.00			\$ 2,331,192.63	\$ 1,668,807.37			
Maryland Port Authority Loan of 1958.....	\$15,000,000.00	\$ 363.49	\$ 1,075.00	\$ 799,636.51	\$ 2,489,691.02	\$11,711,383.98		\$11,711,383.98
General Construction Loan of 1959:								
Board of Public Works:								
Renovation of State-Owned Building at 108 E. Lexington Street, Baltimore.....	\$ 85,000.00	\$ 52.19			\$ 84,947.81			
Military Department.....	35,000.00					\$ 35,000.00		\$ 35,000.00
Department of Maryland State Police.....	73,750.00			40,026.78		33,723.22	\$ 17,746.40	15,976.82
Department of Forests and Parks.....	1,969,200.00		\$ 500.00	404,717.20		1,564,982.80	314,290.47	1,250,692.33
Department of Research and Education.....	73,400.00			70,882.70		2,517.30	2,121.82	395.48
Department of Mental Hygiene:								
Crownsville State Hospital.....	100,000.00					100,000.00		100,000.00
Eastern Shore State Hospital.....	251,400.00				44,652.75	206,747.25	69,361.88	137,385.37
Rosewood State Training School.....	113,400.00					113,400.00	43,749.00	69,651.00
Springfield State Hospital.....	261,000.00				8,991.09	252,008.91	138,798.05	113,212.86
Spring Grove State Hospital.....	1,473,500.00			31,959.81		1,441,540.19	20,901.00	1,420,639.19
State Department of Public Welfare:								
Headquarters.....	525,000.00			12,721.75		512,278.25		512,278.25
Boys' Village of Maryland.....	260,000.00			16,732.91		243,267.09	100.00	243,167.09
Maryland Training School for Boys.....	362,000.00			15,978.18		346,021.82	101,334.85	244,686.97
Montrose School for Girls.....	5,000.00					5,000.00		5,000.00
Boys' Forestry Camp—New Germany.....	7,500.00				7,480.00	20.00		20.00
Department of Correction:								
Headquarters.....	1,605,000.00					1,605,000.00		1,605,000.00