

SCHEDULE A—10—1—(Continued)

	Net Appropriation Beginning of Year	Cancellations and Transfers Out Current Year	Receipts (1)	DISBURSEMENTS		Unexpended Appropriation	Unliquidated Encumbrances	Unencumbered Appropriation
				Prior Years	Current Year (2)			
Installation of Air Conditioning in Court of Appeals Building.	\$ 25,500.00			\$ 25,165.13		\$ 334.87		\$ 334.87
Military Department.	265,000.00			210,940.75	\$ 44,817.06	9,242.19	\$ 6,932.57	2,309.62
Department of Maryland State Police.	245,200.00	\$ 606.56		81,550.63	142,789.39	20,256.42	20,238.79	17.63
Department of Forests and Parks.	821,700.00	14,522.21	\$ 30.98	523,985.52	143,240.41	139,982.84	55,229.46	84,753.38
Department of Research and Education.	41,700.00	14.33		22,527.89	19,157.78			
Department of Mental Hygiene:								
Headquarters.	40,000.00			38,518.08	999.00	482.92	410.22	72.70
Institution for Criminally Insane.	159,000.00			129.52	123,938.04	31,932.44	6,399.86	25,532.58
Crownsville State Hospital.	227,600.00			136,468.07	56,023.05	35,108.88	15,471.06	19,637.82
Eastern Shore State Hospital.	133,800.00			124,661.45	4,467.45	4,671.10		4,671.10
Rosewood State Training School.	40,000.00			38,613.69	1,386.31			
Springfield State Hospital.	140,000.00			101,852.18	17,001.41	21,146.41		21,146.41
Spring Grove State Hospital.	165,500.00	15,500.00		420.70	122,074.65	27,504.65	25,668.55	1,836.10
Barrett School for Girls.	8,500.00	8,500.00						
Boys' Village of Maryland.	352,200.00	7,182.40		150,662.47	178,976.51	15,378.62	6,605.10	8,773.52
Maryland Training School for Boys.	83,000.00	.07		69,810.06	9,372.83	3,817.04		3,817.04
Montrose School for Girls.	120,000.00			113,511.40	715.34	5,773.26		5,773.26
Department of Correction:								
Headquarters.	110,000.00			10,247.75	82,130.06	17,622.19	15,919.43	1,702.76
Patuxent Institution.	2,255,000.00			67,492.15	708,139.92	1,479,367.93	1,429,758.37	49,609.56
Maryland House of Correction.	412,000.00	265,296.12		128,276.93	8,609.94	9,817.01	8,044.01	1,773.00
Maryland State Reformatory for Males.	126,500.00	120,000.00		5,516.68	239.31	744.01		744.01
Maryland School for the Deaf.	47,800.00	146.10		47,453.90				
Morgan State College.	1,355,000.00	.24		741,149.95	580,930.03	32,919.78	18,250.87	14,668.91
State Teachers College:								
Bowie.	320,000.00			278,120.22	15,205.68	26,674.10	10,813.00	15,861.10
Frostburg.	719,000.00	159.78		352,550.61	365,707.82	581.79	311.50	270.29
Salisbury.	201,000.00		998.91	175,628.92	10,868.53	15,501.46		15,501.46
Towson.	856,500.00	465.41		137,278.56	525,643.98	193,112.05	191,242.71	1,869.34
Coppin.	543,000.00			332,778.68	143,714.94	66,506.38	8,194.70	58,311.68
University of Maryland:								
College Park.	3,437,800.00			1,909,823.84	880,633.88	647,342.48	566,344.94	80,997.54
Baltimore.	178,000.00	10,206.75		150,064.54	4,177.20	13,552.51		13,552.51
Crisfield.	50,000.00			49,758.40	241.60	241.60		241.60
<b>Total.</b>	<b>\$16,159,100.00</b>	<b>\$ 442,598.97</b>	<b>\$ 1,029.89</b>	<b>\$ 8,572,182.76</b>	<b>\$ 4,320,088.42</b>	<b>\$ 2,825,259.74</b>	<b>\$ 2,387,688.76</b>	<b>\$ 437,570.98</b>
Sewage Treatment Plant Loan of 1957:								
City of Annapolis Project WPC—MD25.	\$ 169,062.00				\$ 65,681.00	\$ 103,381.00	\$ 103,381.00	
Anne Arundel County Sanitary Commission, Project WPC—MD2.	50,297.75			\$ 47,641.00		2,656.75	2,656.75	
Anne Arundel County Sanitary Commission, Project WPC—MD27, Harundale-Marley Creek Interceptor.	14,345.00	\$ 9,041.00			5,304.00			
Mayor and City Council of Baltimore City, Project WPC—MD13.	198,000.00			57,000.00	100,700.00	40,300.00	40,300.00	