

SCHEDULE A—10—1—Continued

	Net Appropriation Beginning of Year	Cancellations and Transfers Out Current Year	Receipts (1)	DISBURSEMENTS		Unexpended Appropriation	Unliquidated Encumbrances	Unencumbered Appropriation
				Prior Years	Current Year (2)			
General Construction Loan of 1955:								
Board of Public Works:								
Renovation, Interior of New Section State House	\$ 29,054.32	\$ 192.02		\$ 28,862.30				
Modification of State House Heating System	40,000.00	3,752.17		36,247.83				
Military Department	370,000.00			92,817.18	\$ 269,979.38	\$ 7,203.44	\$ 4,563.94	\$ 2,639.50
Department of Maryland State Police	156,443.58	12.80		156,199.78	231.00			
Department of Forests and Parks	311,588.09	1.13		225,677.85	25,999.23	59,909.88	6,001.31	53,908.57
State Department of Health:								
Montebello State Hospital	47,500.00	397.48		47,102.52				
Western Maryland State Hospital	47,500.00			45,483.50		2,016.50		2,016.50
Department of Mental Hygiene:								
Headquarters	950,000.00			948,576.45		3,423.55	3,110.62	312.93
Crownsville State Hospital	265,650.00			265,471.31	103.88	74.81		74.81
Eastern Shore State Hospital	137,978.02			116,213.43	1,667.46	20,077.13		20,077.13
Rosewood State Training School	167,603.00	270.00		159,761.16	6,059.57	4,509.27	18.00	4,491.27
State Department of Public Welfare:								
Boys' Village of Maryland	517,492.88			512,617.94	429.00	4,445.94		4,445.94
Maryland Training School for Boys	196,728.75			163,879.74		32,849.01	7,197.00	25,652.01
Department of Correction:								
Maryland House of Correction	512,730.01			484,815.94	13,342.60	14,571.47		14,571.47
Maryland State Reformatory for Males	92,173.35	.75		85,612.30	608.63	4,951.67	200.00	4,751.67
Morgan State College	590,000.00			572,907.78		17,092.22	970.00	16,122.22
State Department of Education:								
State Teachers College:								
Bowie	70,000.00			69,421.90		578.10		578.10
Frostburg	175,760.00			173,323.64	80.00	2,350.36		2,350.36
Salisbury	130,098.70			127,601.96	7.00	2,483.74		2,489.74
Towson	70,000.00	44.85		69,480.25	434.90			
University of Maryland:								
Baltimore	538,567.57		\$ 3,588.10	518,580.74	23,574.93			
Total	\$ 5,416,865.27	\$ 4,671.20	\$ 3,588.10	\$ 4,896,641.50	\$ 342,597.58	\$ 176,543.09	\$ 22,060.87	\$ 154,482.22
General Construction Loan of 1956:								
Board of Public Works:								
Purchase of Land for Harpers' Ferry Monument	\$ 25,000.00			\$ 24,750.00		\$ 250.00	\$ 250.00	
Acquisition of Land at Old Stone Arch Bridge	3,000.00			780.00		2,220.00		\$ 2,220.00
Department of Motor Vehicles	33,000.00			999.80	\$ 29,010.40			
Military Department	995,000.00		\$ 461,559.29	1,046,718.18	398,270.82	11,570.29	220,991.81	209,421.52*
Civil Defense Agency	95,000.00			56,278.28	38,715.21	6.51		6.51
Department of Maryland State Police	159,265.00			92,200.12	66,725.70	339.18		339.18
Department of Forests and Parks	424,900.00	\$ 6.05	70.33	320,885.36	42,581.77	61,497.15	28,905.00	32,592.15
State Department of Health:								
Montebello State Hospital	777,179.00		1,542.17	733,558.52	5,164.67	39,997.98	750.91	39,247.07