

SCHEDULE A—9-4

Public Assistance Appropriations

	Total	Old Age Assistance	Aid to Dependent Children	Public Assistance to Needy Blind	Aid to Permanently and Totally Disabled
Balance, July 1, 1959—General Fund.....	\$ 15,988.96				
Appropriation—General Fund.....	12,443,165.00	\$1,084,513.00	\$2,729,238.00	\$ 1,618.00	\$ 784,984.00
Appropriation—Special Fund.....	8,515.00				8,515.00
Appropriation—Federal Fund.....	16,987,568.00	4,171,574.00	8,299,750.00	215,777.00	2,886,147.00
Cancellation of Federal Fund Appropriation.....	19,247.09	.59	.65	737.83	10,750.89
Budget Credits (Per Contra).....	129,375.28	12,863.85	125,784.11	803.50	8,235.50
Total Available.....	\$29,565,365.15	\$5,268,950.26	\$11,154,771.46	\$ 217,460.67	\$3,677,130.61
Disbursements—Net:					
Counties:					
Allegany.....	\$1,072,188.80	\$ 234,389.35	\$ 471,017.52	\$ 7,663.49	\$ 163,564.81
Anne Arundel.....	824,441.68	184,733.69	334,553.17	8,180.45	94,137.54
Baltimore.....	899,713.42	260,586.24	212,973.50	3,106.32	77,144.55
Calvert.....	103,398.47	29,553.65	46,866.66	234.74	8,700.95
Caroline.....	243,413.03	71,533.96	72,362.71	2,185.14	30,238.99
Carroll.....	244,198.66	95,315.84	47,054.14	2,182.82	44,609.53
Cecil.....	403,179.79	78,603.78	207,019.39	3,627.78	28,471.22
Charles.....	258,647.80	49,636.60	123,207.17	5,048.58	25,996.40
Dorchester.....	332,905.93	87,350.48	105,232.91	3,946.45	52,826.49
Frederick.....	293,405.71	85,283.38	104,957.31	3,150.61	32,951.88
Garrett.....	320,283.73	96,101.13	129,255.47	2,303.63	45,097.42
Harford.....	225,544.91	59,436.07	63,509.89	338.51	12,691.86
Howard.....	94,091.53	29,381.51	26,762.98	217.44	8,496.27
Kent.....	99,954.52	40,197.08	21,236.24	547.11	12,104.96
Montgomery.....	659,986.39	160,823.00	167,399.46	3,568.43	46,383.68
Prince George's.....	1,017,474.78	202,975.34	499,215.33	3,421.70	72,597.48
Queen Anne's.....	174,455.52	68,619.99	32,546.36	591.95	32,271.02
St. Mary's.....	419,653.64	94,036.85	206,242.93	1,843.91	43,152.66
Somerset.....	224,278.29	65,140.06	59,130.83	3,244.28	25,357.89
Talbot.....	121,935.21	39,572.59	26,287.87	517.39	14,124.85
Washington.....	789,166.29	203,221.49	318,983.06	5,904.07	82,524.74
Wicomico.....	425,975.11	106,029.44	169,763.86	2,828.28	38,622.79
Worcester.....	217,536.60	74,488.70	51,260.94	1,854.48	27,554.88
Baltimore City.....	17,181,877.99	2,839,075.29	7,532,146.68	150,149.35	2,649,271.77
Baltimore City Retirement System.....	212,534.45				
Houses of Good Shepherd.....	214,788.00				
Public Medical Care.....	1,608,444.00				
State Department of Public Welfare.....	467,161.05				
State Retirement System—Retirement and Social Security.....	58,118.05				
State Office Buildings—Amortization and Maintenance.....	8,970.13				
Total Disbursements—Net.....	\$29,226,701.48	\$5,256,985.60	\$11,028,986.38	\$ 216,656.91	\$3,668,894.63
Budget Credits (Per Contra).....	129,375.28	12,863.85	125,784.11	803.50	8,235.50
Total Disbursements.....	\$29,356,076.76	\$5,268,949.45	\$11,154,770.49	\$ 217,460.41	\$3,677,130.13
Reversions.....	149,323.18	.81	.97	.26	.48
Balance, June 30, 1960—General Fund.....	59,965.21				
Total.....	\$29,565,365.15	\$5,268,950.26	\$11,154,771.46	\$ 217,460.67	\$3,677,130.61

* Denotes Red Figures

(1) Includes Child Welfare Bureau (Program .03)

	Total	Prior Year	Current Year
(A).....	\$ 214,783.00	\$ 11,588.00	\$ 203,200.00
(B).....	467,161.05	4,022.05	463,139.00
(C).....	8,414.86	378.91	8,035.95