SCHEDULE A—9-2

State Department of Education Appropriation Accounts for the Fiscal Year Ended June 30, 1960

	Aid Per Pupil	Aid Per Classroom	Equalization Aid	Part Payment of Salaries	Incentive Fund for School Construction	Handicapped Children	Public Libraries	Federal Vocational Education	Junior Colleges	Adult Education	School Lunch	Veterans Training Program	Education of War Orphans	National Defense Education Act	School Milk	Total Aid to Ecuation	State Teachers Colleges	Other Units (1)	Total All Units
BALANCES, July 1, 1959						$ 1,120,762.00		$388,467.30		$ 25,718.25	$ 93,888.60	$ 2,303.58		$ 856,707.00	$ 96,372.89	$2,584,219.62	$ 19,606.28	$ 76,665.79	$ 2,680,491.69
APPROPRIATIONS—CURRENT YEAR:																			
BUDGET BILL:																			
General Fund	$11,276,600.00	$22,944,000.00	$29,668,174.00	$ 2,615,224.00	$ 7,003,642.00	927,800.00	$318,992.00		$ 404,700.00	75,000.00			$ 10,830.00			75,244,962.00	3,207,846.00	17,268,044.00	95,720,852.00
Special Fund												15,000.00				15,000.00	604,664.00		619,664.00
Federal Fund							146,000.00	472,823.00			1,073,653.00				1,135,230.00	2,827,706.00		701,535.00	3,529,241.00
AMENDMENT:																			
General Fund			16,245.00*										16,245.00				21,396.00	48,020.00	69,416.00
Special Fund							4,236.87									4,236.87	62,145.00		66,381.87
Federal Fund								76,154.00			48,454.00			1,786,491.00	275,252.00	2,186,351.00		156,192.00	2,342,543.00
CANCELLATION:																			
Special Fund							1,962.51					10,221.00				12,183.51	28,720.47		40,903.98
Federal Fund							80,000.00	1,424.32						708,991.77	35,746.00	826,162.09		44,505.62	870,667.71
CANCELLATION—PRIOR YEAR:																			
Special Fund												740.32				740.32	228.38		968.70
Federal Fund								32,772.91						726,073.87		758,846.78		3,089.34	761,936.12
BUDGET CREDITS (Per Contra)						360.00							75.00			435.00	22,430.28	37,292.84	60,158.12
TOTAL AVAILABLE	$11,276,600.00	$22,944,000.00	$29,651,929.00	$ 2,615,224.00	$ 7,003,642.00	$ 2,048,922.00	$387,266.36	$903,247.07	$404,700.00	$100,718.25	$1,215,995.60	$ 6,342.26	$ 27,150.00	$1,208,132.36	$1,471,108.89	$81,264,977.79	$3,909,138.71	$18,240,154.67	$103,414,271.17
DISBURSEMENTS—NET:																			
County Board of Education: (2)																			
Allegany	$ 317,600.00	$ 641,950.00	$ 1,804,292.36	$ 71,416.67	$ 231,260.72	$ 6,412 79		$ 17,352.34		$ 3,029.00	$ 64,898.99			$ 7,781.66	$ 40,029.29	$3,205,973.82			$ 3,205,973.82
Anne Arundel	788,216.00	1,575,484.00	3,237,773.12	181,783.33	585,352.42	16,898.40	$ 20,434.88	12,057.53		2,087.25	64,621.49			55,363.16	114,598.20	6,654,669.78			6,654,669.78
Baltimore	1,637,096.00	3,412,630.00	522,280.53	288,056.67	828,637.04	115,691.35	36,432.76	26,490.10	$ 27,210.00	15,323.25	197,550.57			27,006.77	245,140.07	7,379,545.11			7,379,545.11
Calvert	82,250.00	161,000.00	639,285.57	26,666.67	69,392.54	1,902.94	6,178.00	3,163.16		301.00	6,119.24			2,160.43	5,884.31	1,004,303.86			1,004,303.86
Caroline	86,698.00	187,917.00	688,412.24	26,133.33	68,193.85	2,620.38		6,073.75		255.00	13,487.49			11,319.47	7,475.86	1,098,586.37			1,098,586.37
Carroll	205,918.00	441,646.00	883,819.57	45,503.33	134,971.39	2,222.67	11,185.12	7,217.51		1,045.50	33,899.95	$ 1,278.85		4,391.22	20,910.72	1,794,009.83			1,794,009.83
Cecil	184,340.00	374,600.00	1,061,815.19	44,918.33	135,925.15	2,315.84	9,336.96	4,075.93		1,282.50	24,649.86			24,778.42	15,519.52	1,883,557.70			1,883,557.70
Charles	143,524.00	285,650.00	1,088,043.43	34,200.00	116,959.58	3,232.46	8,214.70	7,373.86	7,372.50	653.00	9,971.27			5,044.94	21,398.36	1,731,638.10			1,731,638.10
Dorchester	120,252.00	237,325.00	672,251.20	26,666.67	83,307.70	1,699.59		4,562.03		479.00	15,545.31			5,929.77	8,901.05	1,176,919.32			1,176,919.32
Frederick	277,618.00	588,316.00	1,203,480.28	70,066.67	189,567.77	9,260.48		16,672.27	9,322.50	1,654.00	56,494.65	324.00		16,477.69	15,857.72	2,455,112.03			2,455,112.03
Garrett	96,374.00	188,950.00	870,321.83	25,333.33	77,288.32	1,448.94	7,826.62	5,942.26		408.00	15,752.19			8,377.50	10,730.97	1,308,753.96			1,308,753.96
Harford	317,382.00	629,000.00	1,580,243.48	75,183.33	226,936.84	10,708.59	12,285.12	10,996.94	17,625.00	2,611.75	56,648.94			10,009.07	48,368.44	2,997,999.50			2,997,999.50
Howard	140,272.00	291,550.00	623,018.98	34,866.67	91,406.09	6,596.73	8,161.42	4,277.04		1,218.00	22,804.73			4,456.08	27,355.80	1,255,983.54			1,255,983.54
Kent	65,312.00	146,750.00	414,682.49	26,666.67	45,910.11	4,342.82		2,648.60		426.00	5,756.01	1,949.72		7,069.41	7,709.43	729,223.26			729,223.26
Montgomery	1,343,694.00	2,970,668.00	2,852,456.43	274,300.00	787,064.00	85,307.83	27,016.14	65,306.05	98,422.50	8,406.00	143,632.54			9,729.77	224,797.92	8,890,801 18			8,890,801.18
Prince George's	1,307,636.00	2,655,500.00	4,468,053.26	192,733.33	944,357.58	39,081.81	31,185.48	45,672.40	19,155.00	5,396.00	153,310.15			13,638.61	171,056.84	10,046,776.46			10,046,776.46
Queen Anne's	72,378.00	160,700.00	488,143.42	25,416.67	50,516.02	1,520.42	6,624.22	6,574.89		262.00	12,898.47			21,527.99	7,281.18	853,843.28			853,843.28
St. Mary's	114,708.00	226,590.00	705,690.94	26,800.00	92,105.71	2,590.34	9,239.98	3,890.25		168.00	11,700.82			6,189.40	10,558.59	1,210,232.03			1,210,232.03
Somerset	86,176.00	181,000.00	716,537.79	26,666.67	72,837.53	890.32		3,209.09		140.00	6,660.81			5,942.57	3,692.77	1,103,753.55			1,103,753.55
Talbot	82,270.00	174,900.00	417,274.88	22,900.00	53,030.82	1,542.70	7,497.04	5,100.46		204.00	9,790.58			10,723.53	7,082.58	792,316.59			792,316.59
Washington	362,422.00	745,100.00	1,627,049.02	85,950.00	236,836.80	5,262.85	12,621.76	38,468.67	33,540.00	7,317.75	60,356.58	972.00		5,960.44	23,434.54	3,245,292.41			3,245,292.41
Wicomico	198,590.00	388,000.00	989,067.29	44,516.67	139,291.57	1,117.44	10,342.56	5,603.11		1,152.00	22,924.32			20,627.95	21,105.83	1,842,338.74			1,842,338.74
Worcester	106,130.00	232,644.00	533,667.06	35,333.33	65,052.93	418.09	8,083.32	3,444.71		204.00	11,777.76			19,732.48	6,946.61	1,023,434.29			1,023,434.29
General Public School Construction Loan Deductions (Per Contra) (3)					515,082.50*											515,082.50*			515,082.50*
Total Counties	$ 8,136,856.00	$16,897,870.00	$28,087,660.36	$ 1,712,078.34	$ 4,811,119.98	$ 323,085.78	$232,666.08	$306,172.95	$212,647.50	$ 54,023.00	$1,021,252.72	$ 4,524.57		$304,188.33	$1,065,836.60	$63,169,982.21			$ 63,169,982.21
Baltimore City	3,068,020.00	5,905,000.00		690,341.53	1,541,083.93	463,599.16	113,964.96	178,424.16	108,810.00	24,518.25	91,731.24		$ 304.35	29,943.25	299,792.45	12,515,533.28			12,515,533.28
State Department of Education:																			
Headquarters																		$ 902,114.32	902,114.32
Vocational Rehabilitation																		1,196,728.12	1,196,728.12
State Teachers College:																			
Bowie																	$ 513,953.41		513,953.41
Frostburg													63.81			63.81	863,843.83		863,907.64
Salisbury																	536,853.80		536,853.80
Towson													450.00			450.00	1,609,390.68		1,609,840.68
Coppin State Teachers College																	329,964.13		329,964.13
Maryland Teachers' Retirement System																		14,548,487.80	14,548,487.80
State Aided Educational Institutions:																			
Maryland School for the Blind																		348,102.00	348,102.00
Maryland Workshop for the Blind																		122,749.00	122,749.00
Maryland Academy of Sciences																		3,000.00	3,000.00
Charlotte Hall School																		30,000.00	30,000.00
Johns Hopkins University													1,200.00			1,200.00		210,000.00	211,200.00
Maryland Institute													258.76			258.76		25,000.00	25,258.76
St. John's College																		80,000.00	80,000.00
Washington College													600.00			600.00		100,000.00	100,600.00
West Nottingham Academy																		1,500.00	1,500.00
Western Maryland College													1,500.00			1,500.00		100,000.00	101,500.00
Hood College													300.00			300.00		100,000.00	100,300.00
Peabody Institute of the City of Baltimore																		35,000.00	35,000.00
Teacher Scholarships																		219,968.23	219,968.23
Employment of the Physically Handicapped																		3,165.49	3,165.49
Miscellaneous							2,274.36(A)	1,846.16(B)		1,760.00(C)		1,032.12(D)	14,610.76(E)		3,072.58(F)	24,595.98			24,595.98
State Treasurer:																			
General Public School Construction Loan Repayments (Per Contra) (3)					$ 515,082.50											515,082.50			515,082.50
Total Disbursements—Net	$11,204,876.00	$22,802,870.00	$28,087,660.36	$2,402,419.87	$6,867,286.41	$ 786,684.94	$348,905.40	$486,443.27	$321,457.50	$ 80,301.25	$1,112,983.96	$ 5,556.69	$ 19,287.68	$334,131.58	$1,368,701.63	$76,229,566.54	$3,854,005.85	$18,025,814.96	$ 98,109,387.35
BUDGET CREDITS (Per Contra)						360.00							75.00			435.00	22,430.28	37,292.84	60,158.12
Total Disbursements	$11,204,876.00	$22,802,870.00	$28,087,660.36	$2,402,419.87	$6,867,286.41	$ 787,044.94	$348,905.40	$486,443.27	$321,457.50	$ 80,301.25	$1,112,983.96	$ 5,556.69	$ 19,362.68	$334,131.58	$1,368,701.63	$76,230,001.54	$3,876,436.13	$18,063,107.80	$ 98,169,545.47
REVERSIONS	71,724.00	141,130.00	1,488,230.41	212,804.13	135,159.57	334,077.06	38,360.96		83,242.50				7,787.32			2,512,515.95	7,608.81	96,488.16	2,616,572.92
Total Deductions	$11,276,600.00	$22,944,000.00	$29,575,890.77	$2,615,224.00	$7,002,445.98	$1,121,122.00	$387,266.36	$486,443.27	$404,700.00	$ 80,301.25	$1,112,983.96	$ 5,556.69	$ 27,150.00	$334,131.58	$1,368,701.63	$78,742,517.49	$3,884,044.94	$18,159,555.96	$100,786,118.39
BALANCES, JUNE 30, 1960			$ 76,038.23		$ 1,196.02	$ 927,800.00		$416,803.80		$ 20,417.00	$103,011.64	$ 785.57		$874,000.78	$ 102,407.26	$ 2,522,460.30	$ 25,093.77	$ 80,598.71	$ 2,628,152.78

* Denotes Red Figures

See Statements A—12 and A—15 for Non-Budgeted Funds and Special Fund Reserve Accounts—Federal Fund Reserve Accounts, respectively.

(1) Includes the following Units: Headquarters, Vocational Rehabilitation, Maryland Teachers' Retirement System, State Aided Educational Institutions, and Employment of the Physically Handicapped.

(2) Payments to counties under Public Libraries Program are made to Board of Library Trustees.

(3) Article 77, Section 225A of the 1957 Annotated Code of Maryland provides that, after January 1, 1958, all monies received by any county or the City of Baltimore from participation in the General Public School Construction Loans shall be deducted from funds due said counties and City from their share of any of the following taxes: income tax, tax on horse racing, recordation tax, tax on amusements, license tax, and the incentive fund for school buildings.

(A) Payments to consultants and for sundry expenses.

(B) Payments to University of Maryland.

(C) Payments of $1,200.00 to University of Maryland and $560.00 to Maryland Penitentiary.

(D) Refund to veterans.

(E) Payments of $3,565.93 to University of Maryland and $11,044.83 to various other institutions.

(F) Refund to Federal Government.