

STATEMENT A-9-Continued

Code Number	AGENCY/UNIT Name	FUND	BALANCE JULY 1, 1959	APPROPRIATION—CURRENT YEAR				CANCELLATION OF PRIOR YEAR APPROPRIATION	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCE—JUNE 30, 1960		
				Budget Bill	Amendment	Cancellation	Net Total				Current Year	Prior Years	Current Year	Prior Years		Current Year	Prior Years	Total
13.03.00.00	St. Mary's Seminary Junior College	General Special	\$ 1,349.02 4,402.34	\$ 201,455.00 96,450.00	\$ 1,000.00 8,500.00	\$ 1,642.89	\$ 202,455.00 103,307.11		\$ 5,319.85 129.50	\$ 209,123.87 107,838.95	\$ 206,957.37 4,402.34	\$ 1,349.02 4,402.34	\$ 104.23	\$ 208,410.62 107,838.95	\$ 713.25		\$ 713.25	
		Total	5,751.36	297,905.00	9,500.00	1,642.89	305,762.11		5,449.35	316,962.82	310,393.98	5,751.36	104.23	316,249.57	713.25		713.25	
13.04.01.00	State Department of Education—Headquarters (Schedule A—9-2)	General Federal	30,104.93 1,212.34	832,161.00 29,797.00	48,020.00 54,756.00	18,457.33	880,181.00 66,095.67	\$ 145.40	2,232.64 105.00	912,518.57 67,267.61	812,006.44 64,443.64	26,934.94 1,066.94	42,935.49 3,169.99	885,046.86 65,510.58	27,471.71 1,757.03		27,471.71 1,757.03	
		Total	31,317.27	861,958.00	102,776.00	18,457.33	946,276.67	145.40	2,337.64	979,786.18	876,450.08	28,001.88	42,935.49	950,557.44	29,228.74		29,228.74	
13.04.02.00	State Department of Education—Vocational Rehabilitation (Schedule A—9-2)	General Federal	19,804.52 25,328.85	468,269.00 671,738.00	101,436.00	26,048.29	468,269.00 721,125.71	2,943.94	1,923.09 2,600.78	489,996.61 720,281.13	441,083.29 17,502.66	17,502.66 742,666.04	7,309.19 2,301.86	468,197.00 742,666.04	21,799.61 29,445.36		21,799.61 29,445.36	
		Total	45,133.37	1,140,007.00	101,436.00	26,048.29	1,215,394.71	2,943.94	4,523.87	1,262,108.01	1,161,364.42	39,887.57	7,309.19	1,210,863.04	51,244.97		51,244.97	
13.04.03.00	State Department of Education—Aid to Education (Schedule A—9-2)	General Special Federal	1,146,430.25 2,303.58 1,435,435.79	75,244,962.00 15,000.00 2,827,706.00	4,236.87 12,183.51 2,186,351.00	12,183.51 826,162.09	75,244,962.00 7,053.36 4,187,894.91	740.32 758,846.78	435.00(B) 8,616.62 4,864,483.92	76,391,877.25 6,267.79 2,691,671.43	72,041,146.86 1,563.26 6,691,671.43	812,763.19 1,563.26 6,691,671.43	2,178,438.89 7,831.05 6,691,671.43	334,077.06 7,831.05 3,368,260.44	1,025,451.25 785.57 1,496,223.48		1,025,451.25 785.57 1,496,223.48	
		Total	2,584,219.62	78,087,668.00	2,190,587.87	838,345.60	79,439,910.27	759,587.10	435.00(B)	81,264,977.79	74,739,086.08	1,490,915.46	2,178,438.89	78,742,517.49	2,522,460.30		2,522,460.30	
13.04.04.00	State Department of Education—State Teachers College—Bowie (Schedule A—9-2)	General Special	459.44	410,717.00 94,876.00	11,102.00 700.00	2,590.79	421,819.00 92,985.21		3,501.83 162.13	425,780.27 93,147.34	424,089.93 93,147.34	380.10	1,230.90	425,780.27 93,147.34				
		Total	459.44	505,593.00	11,802.00	2,590.79	514,804.21		3,663.96	518,927.61	517,237.27	380.10	1,230.90	518,927.61				
13.04.05.00	State Department of Education—State Teachers College—Frostburg (Schedule A—9-2)	General Special	150.62 993.19	696,626.00 125,877.00	4,848.00 41,955.00	4,105.18	701,474.00 163,726.82	6.31	4,766.89 2,844.62	706,391.51 167,558.32	705,375.83 164,942.01	150.62 986.88		705,375.83 165,928.89	865.06 1,629.43		865.06 1,629.43	
		Total	1,143.81	822,503.00	46,803.00	4,105.18	865,200.82	6.31	7,611.51	873,949.83	870,317.84	1,137.50		871,455.34	2,494.49		2,494.49	
13.04.06.00	State Department of Education—State Teachers College—Salisbury (Schedule A—9-2)	General Special	449.03 3,597.37	461,200.00 100,696.00	246.00 910.00	15,897.34	461,446.00 85,708.66		1,057.89 931.01	462,952.92 90,237.04	458,972.89 75,850.71	421.73 3,597.37	3,221.78	462,643.70 79,448.08	309.22 10,788.96		309.22 10,788.96	
		Total	4,046.40	561,896.00	1,156.00	15,897.34	547,154.66		1,988.90	553,189.96	534,823.60	4,019.10	3,221.78	542,091.78	11,098.18		11,098.18	
13.04.07.00	State Department of Education—State Teachers College—Towson (Schedule A—9-2)	General Special	2,289.64 11,666.99	1,320,889.00 271,543.00	2,168.00 17,381.00	5,784.86	1,323,057.00 283,139.14	222.07	3,179.06 5,421.73	1,328,525.70 300,005.79	1,325,097.14 283,156.58	2,289.64 7,448.11	1,138.92	1,328,525.70 290,604.69	5,404.29	\$ 8,996.81	9,401.10	
		Total	13,956.63	1,592,432.00	19,549.00	5,784.86	1,606,196.14	222.07	8,600.79	1,628,531.49	1,608,253.72	9,737.75	1,138.92	1,619,130.39	5,404.29	3,996.81	9,401.10	
13.04.08.00	State Department of Education—Coppin State Teachers College	General Special		318,414.00 11,672.00	3,032.00 1,199.00	342.30	321,446.00 12,528.70		557.32 7.80	322,003.32 12,536.50	317,992.75 12,536.50		1,910.57	319,903.32 12,536.50	2,100.00		2,100.00	
		Total		330,086.00	4,231.00	342.30	333,974.70		565.12	334,539.82	330,529.25		1,910.57	332,439.82	2,100.00		2,100.00	
13.04.09.00	State Department of Education—Maryland Teachers' Retirement System	General		14,580,763.00			14,580,763.00		30,431.33	14,611,194.33	14,578,919.13		32,275.20	14,611,194.33				
13.04.10.00	State Department of Education—State Aided Educational Institutions	General		1,383,351.00			1,383,351.00			1,383,351.00	1,375,319.23		8,031.77	1,383,351.00				
13.04.11.00	State Department of Education—Employment of the Physically Handicapped (Schedule A—9-2)	General	215.15	3,500.00			3,500.00			3,715.15	2,950.34	215.15	424.66	3,590.15	125.00		125.00	
13.05.00.00	University of Maryland and State Board of Agriculture	General Special Federal	25,687.76 441,943.71 35,051.47	18,259,973.00 9,363,402.00 991,408.00		246,182.53 124,632.00 3,869.51	18,259,973.00 9,280,225.47 1,112,170.49	4,430.20	51,851.86 12,362.85	18,337,512.62 9,730,101.83 1,147,221.96	18,193,136.47 8,954,615.44 1,086,164.09	25,202.75 437,513.51 35,051.47	19,764.86 485.01	18,238,589.09 337,972.88 1,121,215.56	98,923.53 337,972.88 26,006.40		98,923.53 337,972.88 26,006.40	
		Total	502,682.94	28,614,783.00	287,638.00	250,052.04	28,652,368.96	4,430.20	64,214.71	19,214,836.41	28,233,916.00	497,767.73	19,764.86	28,751,933.60	462,902.81		462,902.81	
13.06.00.00	Anatomy Board of Maryland	General		2,450.00			2,450.00			2,450.00	2,321.27		128.73	2,450.00				
14.01.00.00	Department of Employment Security	Federal		5,308,913.00	305,013.00	17,593.72	5,596,832.28		613.31	5,596,945.59	5,596,945.59			5,596,945.59				
15.01.00.00	Maryland Port Authority	Special		1,800,000.00		677,650.27	1,122,349.73		12,672.57	1,135,022.30	1,118,986.95			1,118,986.95	16,035.35		16,035.35	
20.01.00.00	Board of Public Works Construction Fund of 1949 (Schedule A—9-5)	General	9,594.10							9,594.10		4,561.00		4,561.00		5,033.10	5,033.10	
	Total Agency Accounts	General Special Federal	\$3,338,951.47 3,677,132.71 1,522,552.15	\$204,784,589.00 201,074,338.00 29,385,144.00	\$16,277,625.45*(G) 4,740,950.61	\$29,474,655.45 1,944,842.11	\$204,784,589.00 155,322,057.10 32,181,252.50	\$ 951,778.97 771,693.97	\$5,637,803.85(B) 1,046,763.71 144,876.62(C)	\$213,761,344.32 159,094,174.55 33,076,987.30	\$202,155,122.59 152,498,115.16 30,761,193.60	\$ 2,719,215.77 2,717,356.93 760,866.84	\$ 3,805,627.31 \$ 456,458.78	\$209,136,424.45 155,215,472.09 31,512,060.44	\$ 4,460,055.63 3,870,705.65 1,564,926.86	\$ 164,864.24 7,966.81	\$ 4,624,919.87 3,878,702.46 1,564,926.86	
	Total		\$8,538,636.33	\$435,244,071.00	\$11,536,674.84*(G)	\$31,419,497.56	\$392,287,898.60	\$ 1,723,472.94	\$6,829,444.18	\$405,932,506.17	\$385,414,431.35	\$ 6,187,439.54	\$ 3,805,627.31	\$396,863,956.98	\$ 9,895,688.14	\$ 172,861.05	\$ 10,068,549.19	
01.01.00.00	Public Debt	Annuity Bond		\$12,663,838.00		\$ 496,299.25	\$ 12,167,538.75			\$ 12,167,538.75	\$ 12,167,538.75			12,167,538.75				
	GRAND TOTAL	All Funds	\$8,538,636.33	\$447,907,909.00	\$11,536,674.84*(G)	\$ 31,915,796.81	\$404,455,437.35	\$ 1,723,472.94	\$6,829,444.18	\$418,100,044.92	\$397,581,970.10	\$ 6,187,439.54	\$ 3,805,627.31	\$408,031,495.73	\$ 9,895,688.14	\$ 172,861.05	\$ 10,068,549.19	

* Denotes Red Figures.
 (A) Includes the following Special Fund Appropriations made by Memorandum of Adjustment:
 Share of Franchise Tax on Ordinary Business Corporations..... \$ 21,053.50
 Share of Tax on Admissions..... 284,356.09
 Share of Motor Vehicle Revenue..... 88,233.10
 Share of Income Tax Paid by Resident Individuals..... 1,750,162.39
 Share of Motor Vehicle Taxes in Lieu of Personal Property Tax..... 156,159.00
 Share of Alcoholic Beverages Excise Tax..... 63,216.26
 Share of State Tobacco Tax..... 370,766.06
 Total..... \$2,738,946.40

(B) Includes the following Prior Year General Fund Budget Credits:
 Employee's Retirement System..... \$ 225.00
 Department of Forests and Parks..... 801.31
 Maryland Training School for Boys..... 201.01
 Aid to Education..... 360.00
 Total..... \$ 1,587.32
 (C) Includes \$3.66 Prior Year Federal Fund Budget Credit—Civil Defense (07.04.00.00)
 (D) \$3,741.30 Obligated Last Year in State Tax Commission (06.12.00.00)

(E) Includes Appropriated Special Fund Receipts of State Roads Commission of \$15,765,838.45 transferred to Sinking Fund.
 (F) Includes \$550.00 transferred from Reserve Funds as a Budget Credit.
 (G) Footnotes A, E, and F affect this total.