

AGENCY/UNIT		FUND	BALANCE JULY 1, 1959	APPROPRIATION—CURRENT YEAR				CANCELLATION OF PRIOR YEAR APPROPRIATION	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCE—JUNE 30, 1960		
Code Number	Name			Budget Bill	Amendment	Cancellation	Net Total				Current Year	Prior Years	Current Year	Prior Years		Current Year	Prior Years	Total
10.03.07.00	Department of Mental Hygiene—Spring Grove State Hospital	General Federal	\$ 65,499.76	\$ 4,577,038.00		\$ 4,577,038.00		\$ 69,815.29	\$ 4,712,353.05	\$ 4,567,060.92	\$ 63,338.42	\$ 1,149.36	\$ 2,161.34	\$ 4,633,710.04	\$ 78,643.01		\$ 78,643.01	
		Total	65,499.76	4,577,038.00	18,341.61	4,592,143.45		69,815.29	4,727,458.50	4,582,166.37	63,338.42	1,149.36	2,161.34	4,648,815.49	78,643.01		78,643.01	
10.03.08.00	Department of Mental Hygiene—The Clifton T. Perkins State Hospital	General		440,061.00	28,600.00*	411,461.00		7,886.03	419,347.03	397,686.49		144.43		397,830.92	21,516.11		21,516.11	
11.01.01.00	State Department of Public Welfare—Headquarters and Public Assistance (Schedule A—9-4)	General Special Federal	15,988.96	10,834,721.00	1,608,444.00	12,443,165.00		45,663.56	12,504,817.52	12,279,919.08	15,610.05	148,944.27	378.91	12,444,852.31	59,965.21		59,965.21	
		Total	15,988.96	10,834,721.00	1,608,444.00	12,443,165.00		45,663.56	12,504,817.52	12,279,919.08	15,610.05	148,944.27	378.91	12,444,852.31	59,965.21		59,965.21	
11.01.02.00	State Department of Public Welfare—Barrett School for Girls	General Special	1,493.69	277,472.00	3,000.00	280,472.00		2,699.11	284,664.80	273,713.22	878.43	2,294.57	615.26	277,501.48	7,163.32		7,163.32	
		Total	1,493.69	277,472.00	3,000.00	280,472.00		2,699.11	284,664.80	273,713.22	878.43	2,294.57	615.26	277,501.48	7,163.32		7,163.32	
11.01.03.00	State Department of Public Welfare—Boys' Village of Maryland	General Special	49,064.67	997,046.00	11,000.00	1,008,046.00		21,723.77	1,078,834.44	990,317.66	46,533.44	1,515.34	2,453.03	1,040,819.47	37,936.77	\$ 78.20	38,014.97	
		Total	49,064.67	997,046.00	11,000.00	1,008,046.00		21,723.77	1,078,834.44	990,317.66	46,533.44	1,515.34	2,453.03	1,040,819.47	37,936.77	\$ 78.20	38,014.97	
11.01.04.00	State Department of Public Welfare—Maryland Training School for Boys	General	19,941.10	1,152,002.00		1,152,002.00		23,318.91(B)	1,195,262.01	1,140,700.90	19,965.60	7,415.84	176.51	1,168,258.85	27,003.16		27,003.16	
11.01.05.00	State Department of Public Welfare—Montrose School for Girls	General Special	10,956.82	409,936.00	3,000.00*	406,936.00		11,483.93	429,376.75	392,292.86	9,847.03	7,415.75	1,109.79	410,605.43	18,771.32		18,771.32	
		Total	10,956.82	409,936.00	3,000.00*	406,936.00		11,483.93	429,376.75	392,292.86	9,847.03	7,415.75	1,109.79	410,605.43	18,771.32		18,771.32	
11.01.06.00	State Department of Public Welfare—Boys' Forestry Camp—Green Ridge	General	6,231.14	52,291.00		52,291.00		3,503.95	62,026.09	54,515.81	5,957.75	8.73		60,482.29	1,270.41	273.39	1,543.80	
11.01.07.00	State Department of Public Welfare—Boys' Forestry Camp—Lonaconing	General	13,025.63	46,637.00	1,000.00	47,637.00		2,789.71	63,452.34	50,133.05	13,024.75	17.06	.88	63,175.74	276.60		276.60	
11.01.08.00	State Department of Public Welfare—Boys' Forestry Camp—New Germany	General Federal	8,677.55	45,222.00	2,000.00	47,222.00		1,437.93	57,337.48	47,521.13	7,613.37	15.85		55,150.35	1,122.95	1,064.18	2,187.13	
		Total	8,677.55	45,222.00	2,000.00	47,222.00		1,437.93	57,337.48	47,521.13	7,613.37	15.85		55,150.35	1,122.95	1,064.18	2,187.13	
11.01.10.00	State Department of Public Welfare—Maryland Children's Center	General	11,608.48	191,601.00	14,000.00*	177,601.00		1,097.71	190,307.19	168,457.49	11,442.98	679.40	165.50	178,745.37	11,561.82		11,561.82	
11.02.00.00	Maryland Veterans Commission	General		114,818.00	2,500.00	117,318.00		105.08	117,423.08	117,135.91		287.17		117,423.08				
11.03.00.00	Commission on the Aging	General Federal		25,000.00	15,000.00	25,000.00			25,000.00	24,289.92		10.73		24,300.65	699.35		699.35	
		Total		25,000.00	15,000.00	25,000.00			25,000.00	24,289.92		10.73		24,300.65	699.35		699.35	
12.01.01.00	Department of Correction—Headquarters	General	2,659.01	84,242.00		84,242.00		160.82	87,061.83	82,715.15	939.01	103.67	300.00	85,477.83	1,584.00		1,584.00	
12.01.02.00	Department of Correction—Patuxent Institution	General	35,570.45	961,738.00		961,738.00		1,946.12	999,254.57	961,582.04	35,570.45	27.08		997,179.57	2,075.00		2,075.00	
12.01.03.00	Department of Correction—Maryland House of Correction	General Special	19,633.07	1,589,279.00	20,000.00*	1,569,279.00		153,150.65	1,742,062.72	1,657,435.49	19,633.07	1,484.08		1,678,552.64	63,510.08		63,510.08	
		Total	19,633.07	1,589,279.00	20,000.00*	1,569,279.00		153,150.65	1,742,062.72	1,657,435.49	19,633.07	1,484.08		1,678,552.64	63,510.08		63,510.08	
12.01.04.00	Department of Correction—Maryland Penitentiary	General Special	3,531.12	1,763,766.00	2,655.00	1,763,766.00		47,293.65	1,814,590.77	1,783,457.42	2,625.27	1,469.28	905.85	1,788,457.82	26,132.95		26,132.95	
		Total	3,531.12	1,763,766.00	2,655.00	1,763,766.00		47,293.65	1,814,590.77	1,783,457.42	2,625.27	1,469.28	905.85	1,788,457.82	26,132.95		26,132.95	
12.01.05.00	Department of Correction—Maryland State Reformatory for Males	General Special	39,786.71	1,497,656.00	15,000.00*	1,482,656.00		16,016.41	1,538,459.12	1,472,735.31	39,100.78	1,284.54	685.93	1,513,806.56	24,652.56		24,652.56	
		Total	39,786.71	1,497,656.00	15,000.00*	1,482,656.00		16,016.41	1,538,459.12	1,472,735.31	39,100.78	1,284.54	685.93	1,513,806.56	24,652.56		24,652.56	
12.01.06.00	Department of Correction—Maryland State Reformatory for Women	General Special	5,842.78	390,989.00	14,000.00*	376,989.00		3,526.07	386,357.85	360,545.47	5,757.38	201.02	85.40	366,589.27	19,768.58		19,768.58	
		Total	5,842.78	390,989.00	14,000.00*	376,989.00		3,526.07	386,357.85	360,545.47	5,757.38	201.02	85.40	366,589.27	19,768.58		19,768.58	
12.01.07.00	Department of Correction—Correctional Camps	General Special			156,758.00	156,758.00			156,758.00	1,355.00				1,355.00	155,403.00		155,403.00	
		Total			156,758.00	156,758.00			156,758.00	1,355.00				1,355.00	155,403.00		155,403.00	
12.01.08.00	Department of Correction—Central Laundry	General			15,000.00	15,000.00			15,000.00	5,472.15				5,804.43	9,195.57		9,195.57	
13.01.00.00	Maryland School for the Deaf	General	4,494.81	386,773.00		386,773.00		8,552.24	399,820.05	381,117.93	4,152.95	6,945.11	341.86	392,557.85	7,262.20		7,262.20	
13.02.00.00	Morgan State College	General Special Federal	19,347.65	1,743,837.00	10,578.00	1,754,415.00		5,311.08	1,779,073.73	1,717,534.14	16,705.86	132.19	2,641.79	1,737,013.98	42,059.75		42,059.75	
		Total	19,347.65	1,743,837.00	10,578.00	1,754,415.00		5,311.08	1,779,073.73	1,717,534.14	16,705.86	132.19	2,641.79	1,737,013.98	42,059.75		42,059.75	
		Special	28,062.55	785,416.00	119,249.00	874,838.69		14,892.90	917,794.14	849,379.41	24,062.55			873,441.96	40,352.18	4,000.00	44,352.18	
		Federal		80,000.00	60,522.00	78,529.82		730.42	79,260.24	79,260.24				79,260.24				
		Total	47,410.20	2,609,253.00	190,349.00	2,707,783.51		20,934.40	2,776,128.11	2,646,173.79	40,768.41	132.19	2,641.79	2,689,716.18	82,411.93	4,000.00	86,411.93	