

AGENCY/UNIT		FUND	BALANCE JULY 1, 1959	APPROPRIATION—CURRENT YEAR				CANCELLATION OF PRIOR YEAR APPROPRIATION	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCE—JUNE 30, 1960		
Code Number	Name			Budget Bill	Amendment	Cancellation	Net Total				Current Year	Prior Years	Current Year	Prior Years		Current Year	Prior Years	Total
09.07.00.00	Department of Research and Education.....	General	\$ 4,751.98	\$ 251,420.00	\$ 11,766.00		\$ 263,186.00		\$ 13.14	\$ 267,951.12	\$ 239,927.38	\$ 4,749.11	\$ 4,424.77	\$ 249,104.13	\$ 18,846.99	\$ 18,846.99		
		Special	2,354.14	82,065.00	24,173.85		93,428.60		68.13	95,850.87	91,415.28	2,354.14		93,769.42	2,081.45	2,081.45		
		Federal	4.50	20,252.00			14,058.01			14,062.51	14,058.01	4.50		14,062.51				
	Total	7,110.62	353,737.00	35,939.85		370,672.61		81.27	377,864.50	345,400.67	7,107.75	4,424.77	356,936.06	20,928.44	20,928.44			
09.08.00.00	Maryland Water Pollution Control Commission.....	General	13,210.62	104,153.00	667.00		104,820.00		1,947.26	119,977.88	103,921.08	10,813.78	2,813.81	117,548.67	32.37	\$ 2,396.84		
		Special		13,446.00	631.01		12,814.99			2,456.86	2,456.86			2,456.86	10,358.13	10,358.13		
	Total	13,210.62	104,153.00	14,113.00		117,634.99		1,947.26	132,792.87	106,377.94	10,813.78	2,813.81	120,005.53	10,390.50	2,396.84			
09.09.00.00	Maryland State Apple Commission.....	Special		9,695.00			9,628.82			9,628.82	9,628.82			9,628.82				
09.10.00.00	Maryland State Fair Board.....	Special		300,000.00			3,485.52		3,700.00	300,214.48	300,214.48			300,214.48				
09.11.00.00	State Tobacco Authority.....	Special		24,300.00			3,852.92		1.50	20,448.58	20,448.58			20,448.58				
09.12.00.00	State Tobacco Warehouse.....	General			5,828.85		5,828.85			5,828.85	5,828.85			5,828.85				
		Special	1,896.00	64,754.00	5,828.85*		58,848.60		164.83	60,909.43	59,013.43	1,896.00		60,909.43				
	Total	1,896.00	64,754.00	76.55		64,677.45		164.83	66,738.28	64,842.28	1,896.00		66,738.28					
10.01.01.00	State Department of Health—Headquarters.....	General	238,974.54	1,769,156.00	69,562.00		1,838,718.00		35.41	2,077,727.95	1,501,154.14	206,824.16	71,369.32	1,781,931.03	266,229.95	29,566.97		
		Special	975.00	32,438.00	32,438.00*		32,438.00	\$ 101.79		873.21	873.21		2,583.41	873.21				
	Federal		206,139.00	85,749.00		291,888.00		18,601.78	310,489.78	310,489.78			310,489.78					
	Total	239,949.54	2,007,733.00	122,873.00		2,130,606.00	101.79	18,601.78	2,389,090.94	1,811,643.92	207,697.37	71,369.32	2,093,294.02	266,229.95	29,566.97			
10.01.02.00	State Department of Health—Local Health Operation.....	General	6,816.29	2,550,942.00	85,913.00		2,636,855.00		436.40	2,644,107.69	2,534,915.82	3,722.80	921.72	2,542,653.83	101,453.86	101,453.86		
		Special		1,648,937.00			995,906.17			995,906.17	995,906.17			995,906.17				
	Federal	23,584.41	697,452.00	221,698.00		889,472.06	9,605.19	31,207.26	934,658.54	909,184.73	13,979.22		923,163.95	11,494.59	11,494.59			
	Total	30,400.70	4,897,331.00	307,611.00		4,522,233.23	9,605.19	31,643.66	4,574,672.40	4,440,006.72	17,702.02	921.72	4,461,723.95	112,948.45	112,948.45			
10.01.03.00	State Department of Health—Medical Care Services.....	General	726,300.12	8,126,837.00	1,532,854.00*		6,593,983.00		1,609,066.10	8,929,349.22	6,960,829.42	653,963.75	2,646.83	7,689,776.37	1,239,572.85	1,239,572.85		
		Federal		102,400.00	69,173.00		171,573.00		7,201.63	178,774.63	178,774.63			178,774.63				
	Total	726,300.12	8,229,237.00	1,463,681.00*		6,765,556.00		1,616,267.73	9,108,123.85	7,139,604.05	653,963.75	2,646.83	7,868,551.00	1,239,572.85	1,239,572.85			
10.01.04.00	State Department of Health—Survey and Construction of Medical Facilities.....	General	2,706.60	65,066.00	11,774.00		76,840.00			79,546.60	71,985.00	2,706.60	2,303.12	76,994.72	2,551.88	2,551.88		
		Special		3,540.00	3,540.00*													
	Federal		2,377,206.00			828,014.37	1,549,191.63		1,549,191.63	1,549,191.63			1,549,191.63					
	Total	2,706.60	2,445,812.00	8,234.00		1,626,031.63			1,628,738.23	1,621,176.63	2,706.60	2,303.12	1,626,186.35	2,551.88	2,551.88			
10.01.05.00	State Department of Health—Central Direction and Services— Chronic Disease Hospitals.....	General	1,083.79	83,214.00	4,282.00		87,496.00			88,579.79	84,321.01	1,079.86	120.11	85,524.91	3,054.88	3,054.88		
10.01.06.00	State Department of Health—Deer's Head State Hospital.....	General	13,802.46	1,010,024.00	33,595.00		1,043,619.00		23,369.12	1,080,790.58	1,030,153.13	13,005.92	2,376.03	1,046,331.62	34,458.96	34,458.96		
10.01.07.00	State Department of Health—Montebello State Hospital.....	General	45,101.10	1,463,080.00	217,677.00*		1,245,403.00		21,518.41	1,312,022.51	1,187,718.63	44,984.19	44,881.24	1,277,700.97	34,321.54	34,321.54		
10.01.08.00	State Department of Health—Western Maryland State Hospital.....	General	5,282.16	839,861.00	37,877.00*		801,984.00		13,062.89	820,329.05	760,804.77	5,112.70	24,198.25	790,285.18	30,043.87	30,043.87		
10.01.09.00	State Department of Health—Central Direction and Services—Tuberculosis Hospitals.....	General	110.51	46,956.00	2,413.00		49,369.00			49,479.51	48,062.05	109.85	133.95	48,306.51	1,173.00	1,173.00		
10.01.10.00	State Department of Health—Mount Wilson State Hospital.....	General	11,528.67	1,699,394.00	11,625.00*		1,687,769.00		61,823.03	1,761,120.70	1,685,281.73	11,065.38	18,934.83	1,715,745.23	45,375.47	45,375.47		
10.01.11.00	State Department of Health—Victor Cullen State Hospital.....	General	3,443.77	495,648.00			495,648.00		12,858.42	511,950.19	487,056.93	3,322.95	5,942.27	496,442.97	15,507.22	15,507.22		
10.01.12.00	State Department of Health—Henryton State Hospital.....	General	9,891.90	1,164,261.00	1,000.00*		1,163,261.00		39,978.04	1,213,130.94	1,143,996.42	9,673.68	25,290.91	1,179,179.23	33,951.71	33,951.71		
10.01.13.00	State Department of Health—Pine Bluff State Hospital.....	General	2,360.87	202,551.00	10,212.00		212,763.00		6,471.11	221,594.98	212,608.02	2,310.79	923.75	215,892.64	5,702.34	5,702.34		
10.02.00.00	Miners Hospital.....	General		83,693.00			83,693.00			83,693.00	83,693.00			83,693.00				
		Special	1,439.83	250,965.00	5,726.00		244,025.08	1,122.86	6,430.76	250,772.81	250,455.84	316.97		250,772.81				
	Total	1,439.83	334,658.00	5,726.00		327,718.08	1,122.86	6,430.76	334,465.81	334,148.84	316.97		334,465.81					
10.03.01.00	Department of Mental Hygiene—Headquarters.....	General	7,141.76	464,986.00	2,400.00*		462,586.00		262.47	469,990.23	448,969.59	6,944.29	4,562.11	460,673.46	9,316.77	9,316.77		
10.03.03.00	Department of Mental Hygiene—Crownsville State Hospital.....	General	89,473.93	3,986,069.00	6,000.00*		3,980,069.00		62,068.78	4,131,611.71	3,903,852.40	88,346.22	15,602.86	4,008,929.19	122,682.52	122,682.52		
		Special	1,247.97					1,247.97										
	Total	90,721.90	3,986,069.00	6,000.00*		3,980,069.00	1,247.97	62,068.78	4,131,611.71	3,903,852.40	88,346.22	15,602.86	4,008,929.19	122,682.52	122,682.52			
10.03.04.00	Department of Mental Hygiene—Eastern Shore State Hospital.....	General	8,217.02	1,366,876.00			1,366,876.00		16,093.06	1,391,186.08	1,361,635.20	8,217.02	2,863.14	1,372,715.36	18,470.72	18,470.72		
10.03.05.00	Department of Mental Hygiene—Rosewood State Training School.....	General	80,148.00	4,210,781.00	16,000.00		4,226,781.00		77,733.00	4,384,662.00	4,168,262.59	69,250.34	36,184.41	4,284,595.00	100,067.00	100,067.00		
10.03.06.00	Department of Mental Hygiene—Springfield State Hospital.....	General	24,125.20	5,516,424.00	21,000.00		5,537,424.00		74,192.76	5,635,741.96	5,506,097.67	22,544.25	1,483.83	5,531,706.70	104,035.26	104,035.26		
		Federal		39,127.00			28,596.42			28,596.42				28,596.42				
	Total	24,125.20	5,516,424.00	60,127.00		5,566,020.42		74,192.76	5,664,338.38	5,534,694.09	22,544.25	1,483.83	5,560,303.12	104,035.26	104,035.26			