

STATEMENT A-9-Continued

AGENCY/UNIT		FUND	BALANCE JULY 1, 1959	APPROPRIATION—CURRENT YEAR				CANCELLA- TION OF PRIOR YEAR APPROPRIA- TION	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCE—JUNE 30, 1960		
Code Number	Name			Budget Bill	Amendment	Cancellation	Net Total				Current Year	Prior Years	Current Year	Prior Years		Current Year	Prior Years	Total
06.09.00.00	State Planning Department.....	General	\$ 8,745.37	\$ 144,363.00	\$ 25,500.00	\$ 169,863.00		\$ 2,642.44	\$ 181,250.81	\$ 158,017.66	\$ 7,622.53	\$ 7,572.28	\$ 1,122.84	\$ 174,335.31	\$ 6,915.50		\$ 6,915.50	
		Special			944.80	944.80			944.80	944.80					944.80			
		Federal			47,914.00	37,438.22			37,438.22	37,438.22				37,438.22				
		Total	8,745.37	144,363.00	74,358.80	208,246.02		2,642.44	219,633.83	196,400.68	7,622.53	7,572.28	1,122.84	212,718.33	6,915.50		6,915.50	
06.10.00.00	Department of Public Improvements.....	General	6,057.99	338,178.00	16,160.00	354,338.00		608.16	361,004.15	351,754.79	5,744.58	904.30	313.41	358,717.08	2,287.07		2,287.07	
06.11.00.00	State Auditor.....	General	3,304.48	286,736.00		286,736.00		1,266.44	291,306.92	286,751.60	3,304.16	545.35	.32	290,601.43	705.49		705.49	
06.12.00.00	State Tax Commission.....	General		902,563.00	902,563.00*													
06.12.01.00	Maryland Tax Court.....	General			77,899.00	77,899.00		5.65	77,904.65	75,853.23		2,051.42		77,904.65				
06.12.02.00	State Department of Assessments and Taxation.....	General	3,741.30(D)		859,803.00	859,803.00		432.64	863,976.94	854,430.09	3,741.30	4,711.06		862,882.45	1,094.49		1,094.49	
06.13.00.00	Department of Parole and Probation.....	General	3,595.00	448,933.00		448,933.00		4,098.46	456,626.46	447,166.02	2,782.38	3,103.44	812.62	453,864.46	2,762.00		2,762.00	
06.14.00.00	Hall of Records Commission.....	General	11,829.86	125,190.00		125,190.00		43.76	137,063.62	115,123.43	6,829.86	1,783.10		123,736.39	8,327.23	\$ 5,000.00	13,327.23	
06.15.00.00	Department of Economic Development.....	General		173,000.00		173,000.00			173,000.00	163,076.04				163,076.04	9,923.96		9,923.96	
		Special		2,000.00		1,337.15			1,337.15	40.00				40.00	1,297.15			1,297.15
		Total		175,000.00		174,337.15			174,337.15	163,116.04				163,116.04	11,221.11		11,221.11	
06.16.00.00	Superintendent of Public Buildings and Grounds.....	General	32,475.44	325,533.00	106,704.00	432,237.00		31,531.30	496,243.74	418,953.46	32,475.44	4,400.15		455,829.05	40,414.69		40,414.69	
06.17.00.00	State Office Building—Baltimore.....	General	26,834.20	341,788.00		341,788.00		169,550.86	538,173.06	491,825.52	20,920.69	2,310.23	5,913.51	520,969.95	17,203.11		17,203.11	
		Special	20,374.68			20,374.68			20,374.68		20,374.68			20,374.68				
		Total	47,208.88	341,788.00		341,788.00		169,550.86	558,547.74	491,825.52	41,295.37	2,310.23	5,913.51	541,344.63	17,203.11		17,203.11	
07.01.00.00	Department of Labor and Industry.....	General	4,174.16	247,599.00		247,599.00		84.10	251,857.26	239,695.60	4,173.83	5,080.53	.33	248,950.29	2,906.97		2,906.97	
		Special		10,000.00		10,000.00			10,000.00	10,000.00					10,000.00			
		Total	4,174.16	257,599.00		257,599.00		84.10	261,857.26	249,695.60	4,173.83	5,080.53	.33	258,950.29	2,906.97		2,906.97	
07.02.00.00	Department of Motor Vehicles.....	Special	132,143.55	3,560,870.00	3,558.00*	3,448,242.90	\$ 4,147.44	25,243.57	3,601,482.58	3,374,755.27	127,996.11			3,502,751.38	98,731.20		98,731.20	
07.03.00.00	Military Department.....	General	7,079.79	711,426.00		711,426.00		7,854.68	726,360.47	708,197.70	6,871.37	5,011.98	208.42	720,289.47	6,071.00		6,071.00	
		Special		70,000.00	19,871.00	83,332.63			83,332.63		83,332.63				83,332.63			
		Federal		105,560.00	73,121.00	10,456.96			168,224.04	168,224.04				168,224.04				
		Total	7,079.79	886,986.00	92,992.00	962,982.67		7,854.68	977,917.14	959,754.37	6,871.37	5,011.98	208.42	971,846.14	6,071.00		6,071.00	
07.04.00.00	Civil Defense Agency.....	General	164.32	159,227.00		159,227.00		299.04	159,690.36	159,361.07	161.68	164.97	2.64	159,690.36				
		Federal	1,934.79			1,790.79	152.66	8.66(C)	1,790.79		1,790.79			1,790.79				
		Total	2,099.11	159,227.00		159,227.00	152.66	307.70(C)	161,313.54	159,361.07	1,952.47	164.97	2.64	161,481.15				
07.05.00.00	Department of Maryland State Police.....	Special	76,967.09	5,082,168.00		5,022,771.53	1,002.84	230,230.39	5,328,966.17	5,061,685.21	75,964.25			5,137,649.46	191,316.71		191,316.71	
07.06.00.00	Department of Post Mortem Examiners.....	Special		119,700.00	4,000.00	121,652.57			121,652.57	121,652.57				121,652.57				
07.07.00.00	Commissioners of the State Accident Fund.....	General	145.75	261,125.00		261,125.00			261,270.75	250,772.57	145.75	9,765.58		260,683.90	586.85		586.85	
07.08.00.00	Workmen's Compensation Commission.....	General	712.50	429,243.00	70,827.00	500,070.00		.50	500,783.00	457,048.95	712.50	980.28		458,741.73	42,041.27		42,041.27	
07.09.00.00	State Insurance Department.....	General	156.75	291,657.00	13,995.00	305,652.00		32.00	305,840.75	299,684.12	156.75	5,999.88		305,840.75				
07.10.00.00	State Bank Commissioner.....	General	1,361.15	240,448.00	10,726.00	251,174.00		17.50	252,552.65	245,400.65	1,361.15	5,790.85		252,552.65				
07.11.00.00	Administrator of Loan Laws.....	General	1,441.36	67,468.00		67,468.00		113.37	69,022.73	61,250.64	1,441.36	6,245.73		68,937.73	85.00		85.00	
07.12.00.00	State Aviation Commission.....	General		11,000.00		11,000.00			11,000.00	11,000.00				11,000.00				
		Special		27,500.00		24,341.69	3,158.31		79.40	24,421.09	24,421.09				24,421.09			
		Total		27,500.00	11,000.00	35,341.69		79.40	35,421.09	35,421.09				35,421.09				
07.13.00.00	Public Service Commission.....	General		280,038.00	19,242.00	299,280.00		69.98	299,349.98	279,381.98		1,968.00		281,349.98	18,000.00		18,000.00	
07.14.00.00	Real Estate Commission.....	General		46,743.00	2,370.00	49,113.00		55.00	49,168.00	49,111.10		56.90		49,168.00				
07.15.00.00	Commissioner of the Land Office.....	General		28,870.00		28,870.00			28,870.00	28,658.20		211.80		28,870.00				
07.16.00.00	State Athletic Commission.....	General			1,133.62	1,133.62			1,133.62	1,133.62				1,133.62				
		Special		18,250.00		15,724.01	2,526.00		15,724.01	15,724.01				15,724.01				
		Total		18,250.00	1,133.62*	16,857.63			16,857.63	16,857.63				16,857.63				
07.17.00.00	Maryland Racing Commission.....	General		42,634.00	10,500.00	53,134.00		84.80	53,134.00	50,205.88		3,012.92		53,218.80				
		Special		695,000.00		167,380.00	527,620.00			167,380.00	167,380.00				167,380.00			
		Total		737,634.00	10,500.00	220,514.00		84.80	220,598.80	217,585.88		3,012.92		220,598.80				