

STATEMENT A-9

Statement of General Fund, Special Fund, and Federal Fund Appropriation Accounts
For the Fiscal Year Ended June 30, 1960

AGENCY/UNIT		FUND	BALANCE JULY 1, 1959	APPROPRIATION—CURRENT YEAR				CANCELLA- TION OF PRIOR YEAR APPROPRIA- TION	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCE—JUNE 30, 1960		
Code Number	Name			Budget Bill	Amendment	Cancellation	Net Total				Current Year	Prior Years	Current Year	Prior Years		Current Year	Prior Years	Total
02.01.00.00	Share of Franchise Tax on Ordinary Business Corporations (Schedule A-9-3)	Special	\$ 2.50*	\$ 262,500.00	\$ 21,053.50(A)		\$ 283,553.50		\$ 283,551.00	\$ 283,553.50	\$ 2.50*			\$ 283,551.00				
02.02.00.00	Share of Tax on Admissions (Schedule A-9-3)	Special		407,353.00	284,356.09(A)		691,709.09		691,709.09	691,709.09				691,709.09				
02.03.00.00	Share of Gasoline Tax Fund	Special		15,165,266.00	811,110.00	\$ 127,098.46	15,849,277.54		15,849,277.54	15,849,277.54				15,849,277.54				
02.04.00.00	Share of Motor Vehicle Revenue (Schedule A-9-3)	Special		3,106,060.00	353,133.10(A)		3,459,193.10		3,459,193.10	3,459,193.10				3,459,193.10				
02.05.00.00	Share of Income Tax Paid by Resident Individuals (Schedule A-9-3)	Special	2,376,566.23	17,800,000.00	1,750,162.39(A)		19,550,162.39	\$ 936,284.53	21,490,444.09	16,497,154.70	1,940,281.70			18,437,436.40	\$ 3,053,007.69		\$ 3,053,007.69	
02.06.00.00	Share of Racing Revenue (Schedule A-9-3)	Special		2,798,300.00	248,000.00	430,888.16	2,615,411.84		2,615,411.84	2,615,411.84				2,615,411.84				
02.07.00.00	Share of Motor Vehicle Taxes in Lieu of Personal Property Taxes	Special		6,726,000.00	524,159.00(A)		7,250,159.00	\$ 3,116.00	7,253,275.00	7,253,275.00				7,253,275.00				
02.08.00.00	Reimbursement of Trial Magistrates' Expenses	Special		525,000.00		47,001.00	477,999.00		477,999.00	477,999.00				477,999.00				
02.09.00.00	Share of Alcoholic Beverages Excise Tax (Schedule A-9-3)	Special		2,133,000.00	68,216.26(A)		2,201,216.26		2,201,216.26	2,201,216.26				2,201,216.26				
02.10.00.00	Share of State Tobacco Tax	Special		5,510,000.00	370,766.06(A)		5,880,766.06		5,880,766.06	5,880,766.06				5,880,766.06				
03.01.00.00	Employees' Retirement System	General Special	64,141.75	10,567,742.00 35,820.00	14,559.00	35,820.00	10,582,301.00	2,680,195.06(B)	13,326,637.81	12,717,044.20	64,141.75	\$ 500,280.23	\$ 225.00	13,281,691.18	44,946.63		44,946.63	
		Total	64,141.75	10,603,562.00	14,559.00	35,820.00	10,582,301.00	2,680,195.06(B)	13,326,637.81	12,717,044.20	64,141.75	500,280.23	225.00	13,281,691.18	44,946.63		44,946.63	
03.02.00.00	State Police Retirement System	Special		362,505.00	2,550.00	1,059.59	363,995.41	1,059.59	365,055.00	365,055.00				365,055.00				
04.01.00.00	General Assembly of Maryland (Schedule A-9-1)	General	36,146.00	615,000.00	27,670.00		642,670.00		678,816.00	593,298.55	36,146.00	30,575.67		665,020.22	13,795.78		13,795.78	
04.02.00.00	Department of Legislative Reference	General		29,544.00			29,544.00		29,544.00	27,355.31		2,188.69		29,544.00				
04.03.00.00	Department of Legislative Reference—State Fiscal Research Bureau	General	3,213.33	55,522.00			55,522.00		58,735.33	53,318.65	3,212.44	1,353.35	.89	57,885.33	850.00		850.00	
04.04.00.00	Commissioners for Uniform State Laws	General		2,500.00			2,500.00		2,500.00	2,244.89		255.11		2,500.00				
05.02.00.00	Judiciary	General	3,107.58	1,204,854.00	4,000.00		1,208,854.00		1,211,961.58	1,204,471.09	3,067.02	4,367.41	40.56	1,211,946.08	15.50		15.50	
05.03.00.00	Traffic Court of Baltimore City	Special		326,451.00		15,019.20	311,431.80	806.70	312,238.50	312,238.50				312,238.50				
05.04.00.00	State Law Department	General	2,758.51	155,841.00	17,400.00		173,241.00	4,464.43	180,463.94	174,806.84	2,758.51	2,898.59		180,463.94				
05.05.00.00	State Library	General		30,813.00	1,855.00		32,668.00	69.77	32,737.77	32,537.16		200.61		32,737.77				
06.01.00.00	Executive Department—Governor	General	61,351.91	255,459.00	25,900.00		281,359.00	1,035.35	343,746.26	219,805.76	23,663.60	3,890.13		247,359.55	58,698.40	\$ 37,688.31	96,386.71	
06.02.00.00	Secretary of State	General	1,296.98	61,378.00	6,903.00		68,281.00	455.31	70,033.29	63,889.59	1,264.72	39.50	32.26	65,226.07	4,807.22		4,807.22	
06.03.00.00	Board of Public Works	General	39,256.20	1,762,715.00	709,337.47*		1,052,877.53	108,642.91	1,200,776.64	758,198.07	35,775.27	395,138.35		1,189,111.69	8,184.02	3,480.93	11,664.95	
06.04.01.00	Comptroller of the Treasury—General Department	General	9,860.83	198,457.00	18,213.00		216,670.00	1,198.10	227,728.93	215,595.30		45.31		215,640.61	2,227.49	9,860.83	12,088.32	
06.04.02.00	Comptroller of the Treasury—License Bureau	General Special		63,594.00 36,062.00	3,000.00*		60,594.00 34,126.07	2,037.49 2,319.26	62,631.49 36,445.33	60,808.58 36,445.33		1,822.91		62,631.49 36,445.33				
		Total		99,656.00	3,000.00*	1,935.93	94,720.07	4,356.75	99,076.82	97,253.91		1,822.91		99,076.82				
06.04.03.00	Comptroller of the Treasury—Bureau of Revenue Estimates	General		14,087.00			14,087.00		14,087.00	13,960.05		126.95		14,087.00				
06.04.04.00	Comptroller of the Treasury—Admissions Tax Division	Special		92,647.00		1,291.83	91,355.17	1,672.84	93,028.01	93,028.01				93,028.01				
06.04.05.00	Comptroller of the Treasury—Alcoholic Beverages Division	General		308,593.00			308,593.00	6,136.24	314,729.24	314,074.02		61.22		314,135.24	594.00		594.00	
06.04.06.00	Comptroller of the Treasury—Gasoline Tax Division	Special		268,045.00	142,664.00	81.39	410,627.61	2,512.07	413,139.68	413,139.68				413,139.68				
06.04.07.00	Comptroller of the Treasury—Income Tax Division	General	3,010.95	1,464,160.00			1,464,160.00	55.95	1,467,226.90	1,448,883.52	3,010.95	1,312.99		1,453,207.46	14,019.44		14,019.44	
06.04.08.00	Comptroller of the Treasury—Retail Sales Tax Division	General Special	5,720.67 4,251.39	1,064,207.00	16,500.00*		1,047,707.00	7,171.10	1,060,598.77 4,181.71	1,036,777.56	5,718.57 4,181.71	6,481.41	2.10	1,048,979.64 4,181.71	11,619.13		11,619.13	
		Total	9,972.06	1,064,207.00	16,500.00*		1,047,707.00	69.68	1,064,780.48	1,036,777.56	9,900.28	6,481.41	2.10	1,053,161.35	11,619.13		11,619.13	
06.04.09.00	Comptroller of the Treasury—Central Payroll Bureau	General		132,792.00	1,287.00		134,079.00		134,079.00	134,009.84		69.16		134,079.00				
06.05.00.00	State Treasurer	General	374.00	418,718.00			418,718.00	39,235.13	458,327.13	443,640.77	374.00	8,699.36		452,714.13	5,613.00		5,613.00	
06.06.00.00	Department of Budget and Procurement	General	468.70	387,145.00	3,160.00		390,305.00	27.03	390,800.73	387,146.70	451.70	858.61	17.00	388,474.01	2,326.72		2,326.72	
06.07.00.00	Commissioner of Personnel	General	3,132.62	388,442.00	20,418.00		408,860.00	234.55	412,227.17	405,343.37	3,126.00	368.54	6.62	408,844.53	3,382.64		3,382.64	
06.08.00.00	State Employees Standard Salary Board	General	589.00	2,090.00			2,090.00		2,679.00	1,557.60	589.00	532.40		2,679.00				