

Boys' Village of Maryland.....	1,047,615.00	1,042,615.00	5,000.00	
Maryland Training School for Boys.....	1,207,703.00	1,207,703.00		
Montrose School for Girls.....	462,680.00	442,680.00	20,000.00	
Boys' Forestry Camps.....	177,485.00	165,127.00		12,358.00
Maryland Children's Center.....	237,699.00	237,699.00		
Maryland Veterans Commission.....	120,110.00	120,110.00		
State Coordinating Commission on Problems of the Aging.....	32,939.00	25,000.00		7,939.00
CORRECTION:				
Department of Correction Headquarters.....	97,343.00	97,343.00		
Patuxent Institution.....	1,093,000.00	1,093,000.00		
Maryland House of Correction.....	1,867,700.00	1,606,700.00	261,000.00	
Maryland Penitentiary.....	1,956,163.00	1,897,701.00	58,462.00	
Maryland State Reformatory for Males.....	1,583,107.00	1,529,324.00	53,783.00	
Maryland State Reformatory for Women.....	399,289.00	395,839.00	3,450.00	
Correctional Camps.....	499,802.00	129,802.00	370,000.00	
Central Laundry.....	173,579.00	173,579.00		
PUBLIC EDUCATION:				
Maryland School for the Deaf.....	431,085.00	431,085.00		
Morgan State College.....	2,828,051.00	1,911,335.00	851,716.00	65,000.00
St. Mary's Seminary Junior College.....	324,465.00	212,285.00	112,180.00	
State Department of Education:				
Headquarters.....	946,708.00	913,358.00		33,350.00
Vocational Rehabilitation.....	1,220,138.00	466,825.00		753,313.00
Aid to Education.....	88,119,792.00	83,878,233.00	6,963.00	4,234,596.00
State Teachers College—Bowie.....	596,722.00	495,580.00	101,142.00	
State Teachers College—Frostburg.....	993,147.00	832,990.00	160,157.00	
State Teachers College—Salisbury.....	626,417.00	518,847.00	107,570.00	
State Teachers College—Towson.....	1,836,215.00	1,520,951.00	315,264.00	
Coppin State Teachers College.....	414,845.00	401,630.00	13,215.00	
Maryland Teachers' Retirement System.....	15,836,021.00	15,836,021.00		
State Aided Educational Institutions.....	1,555,870.00	1,555,870.00		
Department of Physically Handicapped.....	3,500.00	3,500.00		
University and Maryland and State Board of Agriculture:				
Administration.....	1,108,258.00	942,758.00	165,500.00	
Libraries.....	565,728.00	531,728.00	34,000.00	
Instruction—College Park.....	5,930,684.00	3,322,841.00	2,529,970.00	77,873.00
Instruction—Baltimore.....	2,950,830.00	1,966,436.00	984,394.00	
University Hospital.....	8,373,872.00	3,600,268.00	4,773,604.00	
Research.....	2,276,999.00	1,540,626.00	275,939.00	460,434.00
Extension Education.....	2,279,787.00	1,423,736.00	308,217.00	541,834.00
Public Services.....	1,224,869.00	1,019,284.00	186,085.00	19,500.00
Physical Plant Maintenance and Operation.....	3,745,170.00	3,433,432.00	251,738.00	
Student Services.....	617,215.00	320,121.00	297,094.00	
General Expenses.....	1,681,378.00	1,574,521.00	106,857.00	
Maryland State College at Princess Anne.....	980,492.00	732,336.00	232,657.00	15,499.00
Anatomy Board of Maryland.....	2,750.00	2,750.00		
EMPLOYMENT SECURITY:				
Department of Employment Security.....	5,688,310.00			5,688,310.00
NON HIGHWAY TRANSPORTATION:				
Maryland Port Authority.....	2,080,000.00		2,080,000.00	
REVENUE DEFICIENCY FUND.....				
	12,000,000.00	12,000,000.00		
TOTAL.....	\$490,368,257.36	\$245,146,175.00	\$209,747,376.00	\$ 85,474,706.36