

the Fiscal Year Ended June 30, 1960

SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1960 Fiscal Year (1)	Revenues Collected (2)		Estimated Budget Revenues 1960 Fiscal Year (1)	Revenues Collected (2)	
	Fiscal Year Ended June 30, 1960			Fiscal Year Ended June 30, 1960	
	Amount	Excess or Deficiency*		Amount	Excess or Deficiency*
\$ 12,668,888.00	\$ 12,021,770.46	\$ 642,067.54*			
267,500.00	283,558.50	16,058.50			
53,524,000.00	53,241,552.74	282,447.26*			
28,521,000.00	28,860,708.79	339,708.79			
10,500,000.00	11,242,530.16	742,530.16			
2,033,000.00	2,201,216.26	168,216.26			
19,920,000.00	21,497,050.00	1,577,050.00			
5,510,000.00	5,880,766.06	370,766.06			
2,899,000.00	2,987,064.41	88,064.41			
650,000.00	783,064.26	133,064.26			