

FUND	SPECIAL FUNDS		FEDERAL FUNDS		LOAN AND OTHER FUNDS
	Budget Credits	Attainment	Budget Credits	Attainment	
	\$ 935,976.81	\$ 1,156.02	\$ 81,153.26		\$ 480.25
	382,199.42	22,415.30	190,154.43		28,122.41
\$ 92.97	15,720.00				47.03
21.25	132,566.10		14,955.00		4.00
	7,223.39				
	36,917.73	72.40			
	26,463.70				
	74,564.10	20.00			
	1,495.54				
	35,915.10		204,752.00	\$ 28,732.66	1,170.58
	796,553.17		960,056.57	21,301.22	27,898.63
1,478,907.72			201,179.57	3,235.75	
	2,710.00		1,843,802.84	27.50	
22,345.97					
21,583.32					
11,736.52					
110.50					
64,194.94					17.50
13,438.32					
42,288.26					
6,603.81					
.87	200,832.94	6,684.01			
201.89					400.00
59,335.14	1,628.45				
14,587.63	737.33				
79,696.31					
71,044.51	1,320.55		33,177.00		
69,418.64			8,134.00		
93,487.13			15,081,518.68	31,294.37	
2,146.83	2,343.11				
19,417.64	2,368.52				
22,944.23					
12,622.12	18,402.06				
5,521.68			6,375.00		
4,103.56			10,425.00		
2,372.25			9,200.00		
96.70					
950.05					
2,093.30					
55,569.73	213,014.69				
36,593.98	27,075.02				
12,589.59	76,662.54				
3,734.37					
9,674.08					
2,566.72	787,796.80	16,738.96	99,461.68	392.10	34,769.58
13,842.57	90,728.63				12,873.23
1,572.48			55,152.94		25,550.33
2,269.73			655,044.88	2,575.81	
	11,013.88		3,785,147.81		
3,862.77	92,632.74				10,045.50
1,960.70	116,408.17	3,536.25			29,925.51
1,837.13	89,122.59	430.45			22,727.36
2,668.00	230,724.67	5,297.16			70,794.75
47.22	14,031.33				
33,729.29					
57,070.98	8,632,246.89	6,211.50	1,106,964.01		10,041,012.57
	711,432.32	772,582.91	5,417,299.67	8,120.90	
\$ 4,823,278.82	\$184,956,373.42	\$ 1,608,074.80	\$29,928,711.71	\$ 124,115.15	\$172,823,369.41
	\$ 9,500.00				
	54,898.32				
	113.61				
	60.00				
	23,019.00				\$ 403.00
	4,605.00				
	59,641.34				110.00
	\$ 151,837.27				\$ 513.00
4,823,278.82	\$185,108,210.69	\$ 1,608,074.80	\$29,928,711.71	\$ 124,115.15	\$172,823,882.41