

REPORT OF THE COMPTROLLER OF THE TREASURY 93

FUND	SPECIAL FUNDS		FEDERAL FUNDS		LOAN AND OTHER FUNDS
	Budget Credits	Attainment	Budget Credits	Attainment	
					\$ 2,544.67
					6,000,000.00
					3,599.92
					96.00
					2,935.71
					800,000.00
					480.01
					164,956.50
\$2,238,903.92	\$ 1,024.54	\$ 2,652.00			
1,260.00		590.49			
45.11					
78.44					
		26.00			
637.45					
65.51					
88.54					
129,818.97					
482.00					
87.80					
845.35		148.71			
		12.58			
34.68					
11,803.87					168,848.63
42,660.03					
230.82					
462.43					
32.50					
88.68					.42
1,335.00					
346.62					
334.25					
160.42					
					.79
11.40					
10,019.05	38,619.00				
1.74	10,000.00				
		5,646.46			530.00
10,978.42	79,478.74		\$ 133,737.97		148.50
1.08	22,285.88	175,880.20	19,855.13	\$ 28,434.84	
152.17					
80.17					
35.65	21,722.23				245,942.63
360.97					
23.74					
	16,948.77				
12.24	191,785.00				
	9,014.75				
	11,873.50				10.00
	720.00				
	5,561.00				
	6,125.00				
	15,525.00				
	8,819.55				
	6,672.00				40.00
	13,240.00				120.00
	53,769.00				181.00
	31,620.00	634.72			
	27,880.00				144.00
	2,252.40				1,040.00
	1,150.00				
	32,006.00	4.36			356.00
	2,545.00				
	50.00				
	6,884.00				
	1,505.00				
	4,246.10				
	14,651.00				1,805.00
	4,210.00				
	8,486.77				
	89,969,449.26	587,328.77			4,410.43
8,894.75	20,060.50	5.55	11,164.27		35.00