

for the Fiscal Year Ended June 30, 1959 (1)

RESERVE INCREASES		TOTAL AVAILABLE	EXPENDITURES AND RESERVE DECREASES			TOTAL DEDUCTIONS	BALANCE, June 30, 1959
Cancellation Prior Year Appropriations	Transfer From Other Funds		Net Appropriations	Transfer to			
				General Fund Surplus	Other Funds		
		\$ 261,877.16	\$ 261,877.16			\$ 261,877.16	
		556,411.01	556,411.01			556,411.01	
		15,225,168.19	15,225,168.19			15,225,168.19	
		3,445,101.41	3,445,101.41			3,445,101.41	
\$ 937,356.46	\$ 4,967.06	18,836,785.59	17,899,429.13	\$ 937,356.46		18,836,785.59	
		2,764,499.52	2,764,499.52			2,764,499.52	
		6,820,919.50	6,820,919.50			6,820,919.50	
		492,849.00	492,849.00			492,849.00	
		2,147,125.67	2,147,125.67			2,147,125.67	
		5,775,122.50	5,775,122.50			5,775,122.50	
		1,024.54		1,024.54		1,024.54	
		251,684.00	251,093.51		\$ 590.49	251,684.00	
		291,439.59	291,439.59			291,439.59	
		63,990.83	28,409.48	10,581.35		38,990.83	\$ 25,000.00
		79,747.26	79,747.26			79,747.26	
		224,293.46	224,293.46			224,293.46	
		241,826.87	241,826.87			241,826.87	
		38,619.00	38,619.00			38,619.00	
		10,000.00	10,000.00			10,000.00	
111.63		3,157,791.89	3,157,680.26		111.63	3,157,791.89	
		93,123.08	83,251.74			83,251.74	9,871.34
568.87		1,543,494.10	4,527,639.35			4,543,494.10	
		115,333.93	115,333.93			115,333.93	
		21,722.23	21,717.00	5.23		21,722.23	
		18,534.17	17,562.74			17,562.74	971.43
		191,785.00	191,785.00			191,785.00	
		22,682.21	6,875.82	418.18		7,294.00	15,388.21
		21,456.38	12,617.89			12,617.89	8,838.49
		1,230.00	768.39			768.39	451.61
		6,925.90	6,395.34			6,395.34	530.56
		7,430.09	5,013.46			5,013.46	2,416.63
		41,709.52	11,323.13			11,323.13	30,386.39
		9,954.83	9,172.39			9,172.39	782.44
		46,026.85	5,099.79			5,099.79	40,927.06
		23,393.38	14,318.01			14,318.01	9,075.37
		53,769.00	48,101.29	5,667.71		53,769.00	
		58,421.74	31,256.40			31,256.40	27,165.34
		28,903.95	23,048.19			23,048.19	5,855.76
		2,841.48	2,643.81			2,643.81	197.67
		1,334.63	1,055.86			1,055.86	278.77
		63,467.61	29,474.11			29,474.11	33,993.50
		3,878.14	1,472.51			1,472.51	2,405.63
		83.71	55.19			55.19	28.52
		38,309.51	6,065.85			6,065.85	32,243.66
		3,233.79	1,471.88			1,471.88	1,761.91
		8,161.83	3,999.01			3,999.01	4,162.82
		15,157.85	14,138.37			14,138.37	1,019.48
		10,103.85	3,325.85			3,325.85	6,778.00
		8,486.77	8,486.77			8,486.77	
		84,213.73	84,213.73			84,213.73	
	11,589.81	102,840,639.30	95,443,513.75			95,443,513.75	7,397,125.55
		3,929.25	3,929.25			3,929.25	
		21,922.33	2,888.57	18,560.50		21,449.07	473.26
		1,057,789.79	976,835.35			976,835.35	80,954.44
2,705.67	1,374.00	550,823.78	364,433.54			364,433.54	186,390.24
		15,720.00	15,720.00			15,720.00	
		156,973.71	82,275.28			82,275.28	74,698.43
		11,816.66	9,481.57			9,481.57	2,335.09
		296,417.73	296,403.06	14.67		296,417.73	
		89,947.89	20,168.05			20,168.05	69,779.84
		74,564.10	74,563.41	.69		74,564.10	