

Military Department.....	263,232.30		\$ 85,000.00		343,232.30	71,049.48	277,182.82
Department of Maryland State Police.....	30,457.96			6.42*	30,451.54	30,207.74	243.80
Department of Forests and Parks.....	99,914.00		35.35	6.53*	99,942.82	14,032.55	85,910.24
State Department of Health:							
Montebello State Hospital.....	587.98				587.98	190.50	397.48
Western Maryland State Hospital.....	2,313.65				2,313.65	297.15	2,016.50
Department of Mental Hygiene:							
Headquarters.....	7,914.19				7,914.19	4,490.64	3,423.55
Crownsville State Hospital.....	7,131.79				7,131.79	6,953.10	178.69
Eastern Shore State Hospital.....	24,586.27				24,586.27	2,821.68	21,764.59
Rosewood State Training School.....	41,008.71				41,008.71	30,169.87	10,838.84
State Department of Public Welfare:							
Headquarters.....	\$ 400.84			\$ 1.24*	\$ 399.60	\$ 399.60	
Boys' Village of Maryland.....	70,557.12			7.12*	70,550.00	65,675.06	\$ 4,874.94
Maryland Training School for Boys.....	35,155.26			21.25*	35,134.01	2,285.00	32,849.01
Department of Correction:							
Maryland House of Correction.....	35,522.29			19.99*	35,502.30	7,588.23	27,914.07
Maryland State Reformatory for Males.....	13,016.84				13,016.84	7,455.79	5,561.05
Maryland State Reformatory for Women.....	65.29			5.49*	59.80	59.80	
Morgan State College.....	21,371.14				21,371.14	4,278.92	17,092.22
State Department of Education:							
State Teachers College:							
Bowie.....	1,239.25				1,239.25	661.15	578.10
Frostburg.....	2,486.37				2,486.37	56.01	2,430.36
Salisbury.....	2,717.04			70.30*	2,646.74	150.00	2,496.74
Towson.....	539.75				539.75		539.75
University of Maryland:							
College Park.....	1,760.18			3.68*	1,756.50	1,756.50	
Baltimore.....	113,195.43		\$ 84,175.00		197,370.43	177,383.60	19,986.83
Total.....	\$ 806,293.03		\$ 169,210.35	\$ 271.02*	\$ 975,232.36	\$ 455,654.91	\$ 519,577.45
GENERAL CONSTRUCTION LOAN OF 1956:							
Board of Public Works:							
Premium and Bond Issuance Expense.....	\$ 22,938.30				\$ 22,938.30	\$ 2,735.16	\$ 20,203.14
To supplement Jail Improvement Fund.....	454.34			\$ 454.34*			
Purchase of land for Harpers' Ferry National Monument.....	250.00				250.00		250.00
Acquisition of land at Old Stone Arch Bridge over the Castleman River.....	2,220.00				2,220.00		2,220.00
Department of Motor Vehicles.....	150,000.00			120,000.00*	30,000.00	989.60	29,010.40
Military Department.....	273,157.16		\$ 302,465.19		575,622.35	627,340.53	51,718.18*
Civil Defense Agency.....	94,586.50		125,075.00		239,736.50	201,014.78	38,721.72
Department of Maryland State Police.....	131,863.16			20,075.00	20,078.16*	11,785.00	67,064.88
Department of Forests and Parks.....	123,740.77				1,085.76*	122,655.01	18,640.37
State Department of Health:							
Montebello State Hospital.....	321,871.62		73,236.00		395,107.62	351,487.14	43,620.48
Department of Mental Hygiene:							
Crownsville State Hospital.....	17,193.26				17,193.26		17,193.26
Eastern Shore State Hospital.....	236.01				236.01		236.01
Rosewood State Training School.....	59,359.99				59,359.99	20,296.13	39,063.86
Springfield State Hospital.....	113,361.46				113,361.46	76,266.44	37,095.02
Spring Grove State Hospital.....	166.42			13.56*	152.86	152.86	
State Department of Public Welfare:							
Headquarters.....	497,235.11				497,235.11	385,083.47	112,151.64
Barrett School for Girls.....	2,527.06			48.64*	2,478.42	270.00	2,208.42
Boys' Village of Maryland.....	2,786.85			36.85*	2,750.00	2,750.00	