

SCHEDULE A—9-4

Public Assistance Appropriations

	Total	Old Age Assistance	Aid to Dependent Children	Public Assistance to Neely Blind	Aid to Permanently and Totally Disabled
Balance, July 1, 1958—General Fund	\$ 23,949.08				
Appropriation—General Fund	12,088,970.00	\$1,142,249.00	\$2,272,811.00	\$ 4,396.00	\$ 700,427.00
Appropriation—Federal Fund	14,955,324.00	4,031,417.00	7,084,700.00	202,549.00	2,121,575.00
Cancellation of Federal Fund Appropriation	28,537.61	.04	.08	.02	.62
Budget Credits (Per Contra)	124,781.50	10,811.04	34,378.75	1,403.47	7,586.78
Total Available	\$27,164,086.97	\$5,184,477.00	\$9,391,889.67	\$ 208,348.45	\$3,129,588.16
Disbursements—Net:					
Counties:					
Allegany	\$1,049,026.94	\$ 252,453.28	\$ 446,432.06	\$ 8,267.00	\$ 160,985.83
Anne Arundel	773,817.58	177,670.75	314,919.63	7,789.37	80,901.55
Baltimore	809,825.26	252,874.85	164,483.62	2,953.02	63,394.49
Calvert	90,947.26	29,890.48	36,903.23	199.40	8,362.46
Caroline	232,196.30	69,814.11	70,539.55	1,566.95	26,348.85
Carroll	222,001.81	86,235.87	45,509.59	1,792.19	35,757.30
Cecil	385,781.02	78,817.96	183,424.75	2,902.89	24,473.12
Charles	215,067.32	51,720.74	95,085.12	4,383.47	16,272.74
Dorchester	283,594.41	84,046.45	78,388.01	3,629.81	43,382.58
Frederick	271,160.99	85,814.28	89,761.92	2,490.37	33,596.96
Garrett	299,977.13	94,338.99	110,858.42	2,590.28	40,404.36
Harford	202,209.25	55,807.73	56,260.12	252.27	12,175.35
Howard	83,846.93	28,997.04	19,442.12		8,485.12
Kent	100,097.65	41,875.82	21,734.17	663.97	11,212.47
Montgomery	637,744.18	161,709.55	161,729.55	3,246.41	45,301.32
Prince George's	887,588.17	184,801.07	418,588.63	3,053.12	57,950.16
Queen Anne's	167,997.83	68,809.47	35,275.76	392.11	26,570.09
St. Mary's	382,456.94	90,910.53	184,837.94	1,851.39	34,987.58
Somerset	209,283.62	65,085.93	58,090.28	3,124.78	20,489.09
Talbot	120,345.11	42,588.28	26,582.98	962.28	13,216.23
Washington	669,354.64	191,282.99	244,261.06	4,915.18	81,900.27
Wicomico	389,102.87	110,133.96	148,387.28	1,948.94	32,224.51
Worcester	195,807.53	76,827.66	37,824.06	1,690.31	23,907.01
Baltimore City	15,091,535.64	2,791,167.72	6,308,190.49	146,279.07	2,219,701.00
Baltimore City Retirement System	156,721.28				
Houses of Good Shepherd	214,193.00				
Public Medical Care	1,478,804.00				
State Retirement System	40,461.74				
State Retirement System—Social Security	9,466.89				
State Department of Public Welfare	438,264.53				
Total Disbursements—Net	\$26,108,677.82	\$5,173,665.51	\$9,357,510.34	\$ 206,944.58	\$3,122,900.44
Budget Credits (Per Contra)	124,781.50	10,811.04	34,378.75	1,403.47	7,586.78
Total Disbursements	\$26,233,459.32	\$5,184,476.55	\$9,391,889.09	\$ 208,348.05	\$3,129,587.22
Reversions	914,638.69	.45	.58	.40	.94
Balance, June 30, 1959—General Fund	15,988.96				
Total	\$27,164,086.97	\$5,184,477.00	\$9,391,880.67	\$ 208,348.45	\$3,129,588.16

(1) Includes Child Welfare Bureau.

	Total	Prior Year	Current Year
(A)	\$ 11,623.20	\$ 4,196.77	\$ 7,426.43
(B)	1,908,532.48	3,047.68	1,905,484.80
(C)	214,193.00	6,281.00	207,912.00
(D)	22,902.49	8,200.00	14,702.49
(E)	438,264.53	2,223.63	436,040.90