

SCHEDULE A-9-3-Continued

	STATE TAX REVENUES								CLERKS OF THE COURTS			APPROPRIATIONS			GRAND TOTAL
	Income Tax (1)	Admissions Tax (2)	Corporation Franchise Tax (3)	Tax on Horse Racing (4)	Motor Fuel Tax (5)	Motor Vehicle Revenue (5)	Distilled Spirits (6)	Total	Licenses (7)	Recordation Tax (8)	Total	Public Education (9)	Public Assistance (10)	Total	
DORCHESTER COUNTY															
Cambridge	\$ 22,437.87	\$ 852.84	\$ 731.25		\$ 26,295.18	\$ 5,949.99		\$ 56,267.13	\$ 16,431.85		\$ 16,431.85				\$ 72,698.98
Church Creek			15.00					15.00							15.00
East New Market	221.76	10.37	5.00					237.13							420.34
Eldorado	37.06				191.14	43.25		271.45	183.21		183.21				317.45
Hurlock	1,607.42	12.56	51.25		5,071.99	1,147.67		7,890.89	1,655.63		1,655.63				9,546.52
Secretary	661.60				1,008.48	227.06		1,892.14	267.26		267.26				2,159.40
Vienna	580.11		16.25		1,406.23	318.20		2,320.79	618.07		618.07				2,938.86
County	58,224.39	278.46	943.75	\$ 32,818.83	348,725.11	78,908.38	\$ 10,226.53	530,125.45	6,320.90	\$ 7,211.57	13,532.47	\$ 1,153,645.77	\$ 283,594.41	\$ 1,437,240.18	1,980,898.10
Total	\$ 83,770.21	\$ 1,154.23	\$ 1,762.50	\$ 32,818.83	\$ 382,693.13	\$ 86,594.55	\$ 10,226.53	\$ 599,019.98	\$ 25,522.92	\$ 7,211.57	\$ 32,734.49	\$ 1,153,645.77	\$ 283,594.41	\$ 1,437,240.18	\$ 2,068,994.65
FREDERICK COUNTY															
Brunswick	\$ 7,016.22	\$ 221.48	\$ 51.25		\$ 11,529.74	\$ 2,608.91		\$ 21,427.60	\$ 2,876.02		\$ 2,876.02				\$ 24,303.62
Burkittsville	114.29				791.86	179.13		1,085.33	138.00		138.00				1,223.33
Emmitsburg	1,792.19	212.92	22.50		2,983.12	675.01		5,685.74	1,709.62		1,709.62				7,395.36
Frederick	51,215.89	2,062.23	1,403.75		39,722.65	8,988.31		103,932.83	32,174.05		32,174.05				135,566.88
Middletown	2,476.98		32.50		3,194.74	722.89		6,427.11	1,327.56		1,327.56				7,754.67
Myersville	1,033.35				921.56	208.53		2,163.44	287.65		287.65				2,451.09
Mt. Airy			32.50		1,058.09	239.42		1,350.01	225.40		225.40				1,555.41
New Market	403.42	2.29	5.00		750.90	169.91		1,331.52	279.22		279.22				1,610.74
Rosemont	298.93							298.93							298.93
Thurmont	3,469.61	319.32	116.25		5,952.59	1,346.93		11,204.70	2,965.87		2,965.87				14,170.57
Walkersville	2,283.00		11.25		2,095.70	474.21		4,997.74	1,054.91		1,054.91				6,052.65
Woodsboro	699.87	7.91	37.50		1,187.79	268.77		2,201.84	508.49		508.49				2,710.33
County	177,228.73	1,888.16	3,087.50	\$ 73,492.24	673,639.84	152,429.03	\$ 39,595.58	1,121,361.08	14,756.93	\$ 24,562.22	39,319.15	\$ 2,417,731.44	\$ 271,160.99	\$ 2,688,892.43	3,849,572.66
Total	\$ 248,032.48	\$ 4,847.89	\$ 4,800.00	\$ 73,492.24	\$ 743,828.58	\$ 168,311.10	\$ 39,595.58	\$ 1,282,907.87	\$ 58,303.72	\$ 24,562.22	\$ 82,865.94	\$ 2,417,731.44	\$ 271,160.99	\$ 2,688,892.43	\$ 4,054,666.24
GARRETT COUNTY															
Accident	\$ 369.58	\$ 12.17	\$ 5.00		\$ 1,392.58	\$ 315.11		\$ 2,094.44	\$ 306.75		\$ 306.75				\$ 2,401.19
Deer Park	247.76				2,853.42	645.66		3,746.84	292.10		292.10				4,038.94
Friendsville	268.81	25.64	2.50		2,580.37	583.88		3,461.20	849.03		849.03				4,310.23
Grantsville	833.47	64.12	12.50		1,692.94	383.07		2,986.10	977.50		977.50				3,963.60
Kitzmilleville	279.12	14.05	16.25		2,546.24	576.15		3,431.81	349.86		349.86				3,781.67
Loch Lynn Heights	195.60	2.16			2,716.89	614.77		3,529.42	356.50		356.50				3,885.92
Mountain Lake Park	773.79				8,164.34	1,847.40		10,795.53	403.78		403.78				11,199.31
Oakland	4,699.30	258.27	10.00		9,966.50	2,255.19		17,339.26	5,392.83		5,392.83				22,732.09
County	26,031.72	459.37	251.25	\$ 25,083.43	453,236.84	102,556.95		607,619.56	6,559.29	\$ 5,369.20	11,928.49	\$ 1,267,764.14	\$ 299,977.13	\$ 1,567,741.27	2,187,289.32
Total	\$ 33,699.15	\$ 835.78	\$ 457.50	\$ 25,083.43	\$ 485,150.12	\$ 109,778.18		\$ 655,004.16	\$ 15,487.64	\$ 5,369.20	\$ 20,856.84	\$ 1,267,764.14	\$ 299,977.13	\$ 1,567,741.27	\$ 2,243,602.27
HARFORD COUNTY															
Aberdeen	\$ 19,215.31	\$ 963.95	\$ 272.50		\$ 17,325.33	\$ 3,920.32		\$ 41,697.41	\$ 6,672.24		\$ 6,672.24				\$ 48,369.65
Bel Air	16,071.11	327.37	312.50		9,939.19	2,249.01		28,899.18	8,032.29		8,032.29				36,931.47
Havre de Grace	20,107.13	737.83	416.25		18,601.86	4,209.16		44,072.23	7,738.70		7,738.70				51,810.93
County	243,450.37	4,106.75	1,968.75	\$ 61,097.41	396,973.89	89,825.96	\$ 17,349.54	814,772.67	24,352.70	\$ 30,937.58	55,310.28	\$ 2,793,318.53	\$ 202,209.25	\$ 2,995,527.78	3,865,610.73
Total	\$ 298,843.92	\$ 6,135.90	\$ 2,970.00	\$ 61,097.41	\$ 442,840.27	\$ 100,204.45	\$ 17,349.54	\$ 929,441.49	\$ 46,795.93	\$ 30,937.58	\$ 77,753.51	\$ 2,793,318.53	\$ 202,209.25	\$ 2,995,527.78	\$ 4,002,722.78
HOWARD COUNTY															
Betterton	\$ 493.43	\$ 106.22			\$ 1,645.13	\$ 372.26		\$ 2,617.04	\$ 651.20		\$ 651.20				\$ 3,268.24
Chestertown	11,159.20	573.40	417.50		4,677.00	1,058.30		17,885.40	7,000.73		7,000.73				24,886.13
Galena	1,041.24	4.84	6.25		378.98	85.76		1,517.07	366.16		366.16				1,883.23
Millington	556.36	4.83	20.00		723.52	163.71		1,468.42	885.64		885.64				2,354.06
Rock Hall	1,034.34	51.40	141.25		1,757.11	397.59		3,381.69	1,611.03		1,611.03				4,992.72
County	41,774.85	679.64	802.50	\$ 16,137.46	197,717.58	44,738.88	\$ 8,133.30	309,984.21	5,529.43	\$ 6,133.62	11,663.05	\$ 722,652.59	\$ 100,097.65	\$ 822,750.24	1,144,397.50
Total	\$ 56,059.42	\$ 1,420.33	\$ 1,387.50	\$ 16,137.46	\$ 206,899.32	\$ 46,816.50	\$ 8,133.30	\$ 336,853.83	\$ 16,044.19	\$ 6,133.62	\$ 22,177.81	\$ 722,652.59	\$ 100,097.65	\$ 822,750.24	\$ 1,181,781.88
MONTGOMERY COUNTY															
Barnesville	\$ 212.86				\$ 307.19	\$ 69.51		\$ 589.56	\$ 51.70		\$ 51.70				\$ 641.26
Brookeville	994.07				136.53	30.89		1,161.49	74.72		74.72				1,236.21
Chevy Chase No. 3	3,927.28				1,515.45	342.91		5,785.64							5,785.64
Chevy Chase No. 4	14,263.83				4,259.65	963.86		19,487.34							19,487.34
Chevy Chase No. 5	5,282.06				1,099.05	248.69		6,629.80							6,629.80
Chevy Chase View	4,814.21				2,286.83	517.46		7,618.50							7,618.50
Chevy Chase Village	35,386.51				5,031.03	1,138.41		41,555.95							41,555.95
Drummond	1,165.53				266.23	60.24		1,492.00							1,492.00
Friendship Heights	728.95		2.50		600.72	135.93		1,468.10							1,468.10
Gaithersburg	8,336.18	630.57	170.00		4,109.47	929.88		14,176.10	2,552.82		2,552.82				16,728.92
Garrett Park	3,929.33		25.00		2,204.92	498.92		6,658.17	61.10		61.10				6,719.27
Glen Echo	6,401.14	2,598.15	55.00		1,187.79	268.77		10,510.85	117.50		117.50				10,628.35
Kensington	33,155.81	142.09	380.00		5,549.84	1,255.80		40,483.54	2,948.09		2,948.09				43,431.63
Laytonsville	243.30		21.25		197.97	44.80		507.32	498.20		498.20				1,005.52
Martin's Addition	5,774.48				1,556.41	352.18		7,683.07							7,683.07
North Chevy Chase	3,027.26				1,126.35	254.86		4,408.47							4,408.47
Oakmont	554.50				354.97	80.32		989.79							989.79
Poolesville	603.82	2.08	28.75		518.80	117.39		1,270.84	448.15		448.15				1,718.99
Rockville	66,038.45	3,228.98	1,197.50		38,596.30	8,733.44		117,794.67	16,653.30		16,653.30				134,447.97
Somerset	13,372.82		25.00		2,880.73	651.84		16,930.39							16,930.39
Takoma Park	40,429.22	647.97	185.00		12,471.78	2,822.07		56,556.04	1,990.20		1,990.20				58,546.24
Washington Grove	1,291.59				2,225.40	503.66		4,020.55	31.32		31.32				4,051.87
County	\$ 2,487,546.20	15,023.76	20,774.50	\$ 193,976.23	692,910.68	156,789.57	\$ 120,421.86	3,687,442.80	109,973.80	\$ 804,394.23	914,368.33	\$ 7,502,499.48	\$ 637,744.18	\$ 8,140,243.66	