

## STATEMENT A-9-Continued

AGENCY/UNIT		FUND	BALANCE JULY 1, 1958	APPROPRIATION—CURRENT YEAR			CANCELLATION OF PRIOR YEAR APPROPRIATION	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCE—JUNE 30, 1959						
Code Number	Name			Budget Bill	Amendment	Cancellation				Net Total	Current Year	Prior Years	Current Year		Prior Years	Current Year	Prior Years	Total			
11.01.02.00	State Department of Public Welfare—Barrett School for Girls.....	General Special	6,000.66	250,046.00 3,000.00	7,581.00			2,146.83	265,774.49 2,343.11	257,813.35 2,343.11	5,844.98		466.79	155.68	264,280.80 2,343.11	1,493.69		1,493.69			
		Total	6,000.66	253,046.00	7,581.00		656.89	259,970.11	2,146.83	268,117.60	260,156.46	5,844.98		466.79	155.68	266,623.91	1,493.69		1,493.69		
11.01.03.00	State Department of Public Welfare—Boys' Village of Maryland .....	General Special	28,710.19 5,349.00	914,129.00 5,000.00	35,630.00				949,759.00 2,368.52	920,436.30 7,375.73	18,734.55		6,502.67	3,148.64	948,822.16 7,375.73	42,237.67	6,827.00	49,064.67			
		Total	34,059.19	919,129.00	35,630.00		2,631.48	952,127.52	341.79	1,005,262.56	922,804.82	23,741.76		6,502.67	3,148.64	956,197.89	42,237.67	6,827.00	49,064.67		
11.01.04.00	State Department of Public Welfare—Maryland Training School for Boys .....	General	12,382.89	1,079,436.00	15,000.00*				1,064,436.00		22,944.23(D)		1,099,763.12	1,054,421.65	12,312.94	13,010.24	77.19	1,079,822.02	19,941.10	19,941.10	
11.01.05.00	State Department of Public Welfare—Montrose School for Girls.....	General Special	15,406.52 1,370.62	383,351.00 20,000.00					383,351.00 18,326.86		12,622.12		411,379.64 19,697.48	374,355.14 18,326.86	14,055.03 1,370.62	10,661.16	1,351.49	400,422.82 19,697.48	10,956.82		10,956.82
		Total	16,777.14	403,351.00			1,673.14	401,677.86	12,622.12	431,077.12	392,682.00	15,425.65		10,661.16	1,351.49	420,120.30	10,956.82		10,956.82		
11.01.06.00	State Department of Public Welfare—Boys' Forestry Camp—Green Ridge .....	General Federal		50,775.00	6,316.00* 6,375.00				44,459.00 6,375.00		5,521.68		49,980.68 6,375.00	43,647.80 6,375.00		101.74		43,749.54 6,375.00	6,231.14		6,231.14
		Total		50,775.00	59.00			50,834.00	5,521.68	56,355.68	50,022.80			101.74		50,124.54	6,231.14		6,231.14		
11.01.07.00	State Department of Public Welfare—Boys' Forestry Camp—Lonaconing.....	General Federal	11,169.59	42,675.00	6,317.00 10,425.00				48,992.00 10,425.00		4,103.56		64,265.15 10,425.00	39,833.84 10,425.00	11,152.22	236.09	17.37	51,239.52 10,425.00	13,025.63		13,025.63
		Total	11,169.59	42,675.00	16,742.00			59,417.00	4,103.56	74,690.15	50,258.84	11,152.22		236.09	17.37	61,664.52	13,025.63		13,025.63		
11.01.08.00	State Department of Public Welfare—Boys' Forestry Camp—New Germany .....	General Federal	17,595.81	42,328.00	135.00* 9,200.00				42,193.00 9,200.00		2,372.25		62,161.06 9,200.00	35,803.78 9,200.00	17,595.35	83.92	.46	53,483.51 9,200.00	8,677.55		8,677.55
		Total	17,595.81	42,328.00	9,065.00			51,393.00	2,372.25	71,361.06	45,003.78	17,595.35		83.92	.46	62,683.51	8,677.55		8,677.55		
11.01.10.00	State Department of Public Welfare—Maryland Children's Center.....	General		27,983.00					27,983.00		96.70		28,079.70	10,206.09		6,265.13		16,471.22	11,608.48	11,608.48	
11.02.00.00	Maryland Veterans Commission.....	General		121,016.00	680.00				121,696.00				121,676.00	20.00				121,696.00			
12.01.01.00	Department of Correction—Headquarters.....	General	1,500.00	82,855.00	3,755.00*				79,100.00		950.05		81,550.05	75,843.23	400.00	1,547.81	1,100.00	78,891.04	2,659.01	2,659.01	
12.01.02.00	Department of Correction—Patuxent Institution .....	General	7,838.75	826,878.00	6,196.00*				820,682.00		2,093.30		830,614.05	787,123.43	7,553.31	81.42	285.44	795,043.60	35,570.45	35,570.45	
12.01.03.00	Department of Correction—Maryland House of Correction.....	General Special	25,931.98 24,849.54	1,437,508.00 153,500.00	43,167.00 60,325.00				1,480,675.00 213,166.75		55,569.73		1,562,176.71 236,319.98	1,514,654.80 185,636.95	25,931.98 23,153.23	1,956.86		1,542,543.64 208,790.18	19,633.07 27,529.80		19,633.07 27,529.80
		Total	50,781.52	1,591,008.00	103,492.00		658.25	1,693,841.75	1,696.31	55,569.73	1,798,496.69	1,700,291.75	49,085.21	1,956.86		1,751,333.82	47,162.87		47,162.87		
12.01.04.00	Department of Correction—Maryland Penitentiary .....	General Special	12,122.43 566.83	1,570,505.00 17,700.00	41,881.00 49,600.00				1,612,386.00 67,075.02		38,593.98		1,663,102.41 67,585.00	1,646,550.56 66,320.00	11,869.78 509.98	898.30	252.67	1,659,571.29 66,829.98	3,531.12 755.02		3,531.12 755.02
		Total	12,689.26	1,588,205.00	91,481.00		224.98	1,679,681.02	56.85	38,593.98	1,712,870.56	12,379.74		898.30	252.67	1,726,401.27	4,286.14		4,286.14		
12.01.05.00	Department of Correction—Maryland State Reformatory for Males.....	General Special	18,208.28 3,229.76	1,352,668.00 72,800.00	29,082.00 18,000.00				1,381,750.00 89,662.54		12,589.59		1,412,547.87 92,826.94	1,350,146.81 89,421.34	17,103.87 3,164.40	4,406.07	1,104.41	1,372,761.16 92,585.74	39,786.71 241.20		39,786.71 241.20
		Total	21,438.04	1,425,468.00	47,082.00		1,137.46	1,471,412.54	65.36	12,589.59	1,505,374.81	1,439,568.15	20,268.27	4,406.07	1,104.41	1,465,346.90	40,027.91		40,027.91		
12.01.06.00	Department of Correction—Maryland State Reformatory for Women .....	General	3,572.79	360,126.00	761.00*				359,365.00		3,734.97		366,672.76	356,805.68	3,566.20	451.51	6.59	360,829.98	5,842.78	5,842.78	
13.01.00.00	Maryland School for the Deaf.....	General	1,547.00	362,832.00	11,693.00				374,525.00		9,674.08		385,746.08	377,090.02	1,431.66	2,614.25	115.34	381,251.27	4,494.81	4,494.81	
13.02.00.00	Morgan State College.....	General Special Federal	25,093.81 48,663.71	1,676,800.00 729,727.00 80,000.00	4,228.00 112,784.00 64,273.00				1,681,028.00 809,655.84 84,756.41		2,566.72 16,738.96 392.10		1,708,688.53 871,503.31 85,148.51	1,662,666.62 798,332.25 85,148.51	25,093.81 45,108.51	1,580.45		1,689,340.88 843,440.76 85,148.51	19,347.65 28,062.55		19,347.65 28,062.55
		Total	73,757.52	2,486,527.00	181,285.00		92,371.75	2,575,440.25	3,555.20	19,697.78	2,665,340.35	2,546,147.38	70,202.32	1,580.45		2,617,930.15	47,410.20		47,410.20		
13.03.00.00	St. Mary's Seminary Junior College.....	General Special	650.00 4,608.00	174,478.00 87,500.00	3,973.00 5,565.00				178,451.00 92,421.24		13,842.57		190,943.12 97,029.24	850.00 4,608.00	1.43			191,594.55 92,626.90	1,349.02 4,402.34		1,349.02 4,402.34
		Total	5,258.00	261,978.00	9,538.00		643.76	270,872.24	13,842.57	289,972.81	278,962.02	5,258.00		1.43		284,221.45	5,751.36		5,751.36		
13.04.01.00	State Department of Education—Headquarters (Statement A-9-2).....	General Federal	28,260.90	803,389.00 37,773.00	20,473.00 25,000.00				823,862.00 43,556.26		1,572.48		859,695.38 43,556.26	781,633.27 42,343.92	26,136.63	13,696.28	2,124.27	823,590.45 1,212.34	30,104.93 1,212.34		30,104.93 1,212.34
		Total	28,260.90	841,162.00	45,473.00		19,216.74	867,418.26	1,572.48	897,251.64	823,977.19	26,136.63		13,696.28	2,124.27	865,934.37	31,317.27		31,317.27		
13.04.02.00	State Department of Education—Vocational Rehabilitation (Statement A-9-2).....	General Special Federal	11,823.11 15,121.09	400,108.00 518,753.00	29,550.00 9,046.00 176,551.00				429,658.00 649,237.13		2,269.73 2,575.81		443,750.84 665,315.64	404,730.55 626,484.09	10,667.59 13,502.70	7,392.66	1,155.52	423,946.32 639,986.79	19,804.52 25,328.85		19,804.52 25,328.85
		Total	26,944.20	918,861.00	215,147.00		55,112.87	1,078,895.13	1,618.39	4,845.54	1,109,066.48	1,031,214.64	24,170.29	7,392.66	1,155.52	1,063,933.11	45,133.37		45,133.37		
13.04.03.00	State Department of Education—Aid to Education (Statement A-9-2).....	General Special Federal	802,284.75 8,012.31 520,693.55	59,872,038.00 35,000.00 2,635,464.00	61,721.00* 10,949,988.00 1,252,710.00				59,810,317.00 10,921,514.72 66,379.15				60,612,601.75 10,927,753.42 4,286,035.73	56,837,717.05 10,919,211.14 2,386,359.06	736,634.69 6,238.70 464,240.88	1,826,119.70	65,650.06	59,466,121.50 10,925,449.84 1,435,435.79	1,146,480.25 2,303.58 1,435,435.79		1,146,480.25 2,303.58 1,435,435.79
		Total	1,330,990.61	62,542,502.00	12,140,977.00		129,852.43	74,553,626.57	58,226.28	75,826,390.90	70,143,287.25	1,207,114.27		1,826,119.70	65,650.06	73,242,171.28	2,584,219.62		2,584,219.62		