

STATEMENT A—9—Continued

AGENCY/UNIT		FUND	BALANCE JULY 1, 1958	APPROPRIATION—CURRENT YEAR				CANCELLA- TION OF PRIOR YEAR APPROPRIA- TION	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCE—JUNE 30, 1959			
Code Number	Name			Budget Bill	Amendment	Cancellation	Net Total				Current Year	Prior Years	Current Year	Prior Years		Current Year	Prior Years	Total	
09.12.00.00	State Tobacco Warehouse.....	Special	2,158.50	89,045.00		14,481.59	74,563.41		20.00	76,741.91	72,687.41	2,158.50		74,845.91	1,896.00		1,896.00		
09.13.00.00	Department of Information of the State of Maryland.....	General Special		57,130.00 2,000.00	1,740.00		58,870.00 1,495.54			58,870.00 1,495.54	58,865.68 1,495.54		4.32	58,870.00 1,495.54					
		Total		59,130.00	1,740.00		60,365.54			60,365.54	60,361.22		4.32	60,365.54					
10.01.01.00	State Department of Health—Headquarters.....	General Special Federal	98,904.04 402.64	1,659,295.00 38,860.00 206,139.00	49,440.00		1,708,735.00 27,605.46 204,752.00			1,807,639.04 27,605.46 233,484.66	1,444,609.11 26,309.86 233,484.66	73,502.45 320.60	45,501.35	5,051.59	1,568,664.50 26,630.46 233,484.66	218,624.54 975.00	20,350.00	238,974.54 975.00	
		Total	99,306.68	1,904,294.00	48,053.00		1,940,771.86	82.04	28,732.66	2,068,729.16	1,704,403.63	73,823.05	45,501.35	5,051.59	1,828,779.62	219,599.54	20,350.00	239,949.54	
10.01.02.00	State Department of Health—Local Health Operation.....	General Special Federal	118,256.31	2,108,738.00 4,006,520.00 679,790.00	109,031.00		2,217,769.00 745,142.17 932,672.00			2,336,025.31 745,142.17 960,336.00	2,207,377.64 745,142.17 930,388.21	16,161.92	3,575.07	102,094.39	2,329,209.02 745,142.17 936,751.59	6,816.29		6,816.29	
		Total	126,685.99	6,795,048.00	2,135,504.00*		3,895,583.17	2,066.90	21,301.22	4,041,503.48	3,882,908.62	22,524.70	3,575.07	102,094.39	4,011,102.78	30,400.70		30,400.70	
10.01.03.00	State Department of Health—Medical Care Services.....	General Federal	807,640.37 3,524.25	6,699,241.00 102,400.00	1,476,175.00*		5,223,066.00 201,353.77			1,478,907.72 3,235.75	7,509,614.09 207,467.02	5,974,248.33 207,467.02	682,035.93 2,877.50	1,425.27	125,604.44	6,783,313.97 207,467.02	726,300.12		726,300.12
		Total	811,164.62	6,801,641.00	1,377,221.00*		5,424,419.77	646.75	1,482,143.47	7,717,081.11	6,178,837.85	684,913.43	1,425.27	125,604.44	6,990,780.99	726,330.12		726,300.12	
10.01.04.00	State Department of Health—Survey and Construction of Medical Facilities.....	General Special Federal	2,072.33	61,763.00 2,470.00 1,554,505.00			61,763.00 2,470.00 1,843,802.84			63,835.33 2,470.00 1,843,830.34	56,345.37 2,470.00 1,843,830.34		2,069.33	2,711.03	61,128.73 2,470.00 1,843,830.34	2,706.60		2,706.60	
		Total	2,072.33	1,618,738.00	825,995.00		1,908,035.84		27.50	1,910,135.67	1,902,645.71		2,069.33	2,711.03	1,907,429.07	2,706.60		2,706.60	
10.01.05.00	State Department of Health—Central Direction and Services— Chronic Disease Hospitals.....	General		84,011.00			84,011.00			84,011.00	76,164.53			6,762.68	82,927.21	1,083.79		1,083.79	
10.01.06.00	State Department of Health—Deer's Head State Hospital.....	General	11,777.59	969,303.00	15,243.00		984,546.00		22,345.97	1,018,669.56	988,245.86	10,333.81		4,979.70	1,004,867.10	13,666.41	136.05	13,802.46	
10.01.07.00	State Department of Health—Montebello State Hospital.....	General	40,379.67	1,018,217.00	66,941.00*		951,276.00		21,583.32	1,013,238.99	946,886.59	19,924.81		861.13	963,137.89	25,111.60	19,989.50	45,101.10	
10.01.08.00	State Department of Health—Western Maryland State Hospital.....	General	8,362.72	819,055.00	159,374.00*		659,681.00		11,736.52	679,780.24	665,535.59	7,915.90		599.77	674,498.08	5,282.16		5,282.16	
10.01.09.00	State Department of Health—Central Direction and Services— Tuberculosis Hospitals.....	General		44,852.00	1,523.00		46,375.00		110.50	46,485.50	44,860.01			1,514.98	46,374.99	110.51		110.51	
10.01.10.00	State Department of Health—Mount Wilson State Hospital.....	General	15,920.52(E)	1,616,759.00	41,540.00*		1,575,219.00		64,194.94	1,655,334.46	1,627,204.11	15,148.75		681.16	1,643,805.79	11,528.67		11,528.67	
10.01.11.00	State Department of Health—Victor Cullen State Hospital.....	General	6,230.11(E)	487,344.00			487,344.00		13,438.82	507,012.93	474,943.93	6,001.23		22,395.12	503,569.16	3,443.77		3,443.77	
10.01.12.00	State Department of Health—Henryton State Hospital.....	General	15,679.34(E)	1,059,989.00	87,878.00		1,147,867.00		42,238.26	1,205,784.60	1,166,107.31	14,576.38		14,106.05	1,195,892.70	9,891.90		9,891.90	
10.01.13.00	State Department of Health—Pine Bluff State Hospital.....	General	1,770.04(E)	197,557.00	2,111.00		199,668.00		6,603.81	208,041.85	200,876.10	1,676.70		3,034.84	205,680.98	2,360.87		2,360.87	
10.02.00.00	Miners Hospital.....	General Special		125,522.00 186,559.00			125,522.00 180,519.44		.87 6,684.01	125,522.87 209,074.19	125,461.42 186,886.48		61.45	125,522.87 207,634.36	316.97	1,122.86		1,439.83	
		Total	21,870.74	312,081.00			306,041.44		6,684.88	334,597.06	312,347.90		61.45	333,157.23	316.97	1,122.86		1,439.83	
10.03.01.00	Department of Mental Hygiene—Headquarters.....	General	16,324.36	435,433.00	28,527.00		463,960.00		201.89	480,486.25	435,789.93	16,324.36		21,230.20	473,344.49	7,141.76		7,141.76	
10.03.03.00	Department of Mental Hygiene—Crownsville State Hospital.....	General Special	72,852.98	3,843,822.00	29,373.00		3,873,195.00 1,293.97		59,335.14	4,005,383.12 1,293.97	3,824,649.31 46.00	69,386.41		18,406.90	3,915,909.19 46.00	89,473.93 1,247.97		89,473.93 1,247.97	
		Total	72,852.98	3,843,822.00	31,001.00		3,874,488.97		59,335.14	4,006,677.09	3,824,695.31	69,386.41		18,406.90	3,915,955.19	90,721.90		90,721.90	
10.03.04.00	Department of Mental Hygiene—Eastern Shore State Hospital.....	General	19,032.71	1,282,796.00	11,958.00		1,294,754.00		14,587.68	1,328,374.39	1,300,602.62	18,524.10		522.04	1,320,157.37	8,217.02		8,217.02	
10.03.05.00	Department of Mental Hygiene—Rosewood State Training School.....	General	75,037.77	3,862,049.00	52,148.00*		3,809,901.00		79,696.81	3,964,635.58	3,806,355.07	67,703.36		3,094.74	3,884,487.58	80,148.00		80,148.00	
10.03.06.00	Department of Mental Hygiene—Springfield State Hospital.....	General Federal	10,883.61	5,133,519.00	134,751.00		5,268,270.00 57,948.00		71,044.51	5,350,198.12 30,195.18	5,313,742.83 30,195.18	10,882.72		1,446.48	5,326,072.92 30,195.18	24,125.20		24,125.20	
		Total	10,883.61	5,133,519.00	192,699.00		5,298,465.18		71,044.51	5,380,393.30	5,343,938.01	10,882.72		1,446.48	5,356,268.10	24,125.20		24,125.20	
10.03.07.00	Department of Mental Hygiene—Spring Grove State Hospital.....	General Special Federal	81,782.88 290.00	4,350,420.00	6,004.00*		4,344,416.00 290.00		69,418.64	4,495,617.52 290.00	4,343,008.43 290.00	79,622.14 290.00		5,326.45	4,430,117.76 290.00	65,499.76		65,499.76	
		Total	82,072.88	4,350,420.00	14,478.00		4,363,240.42		69,418.64	4,514,731.94	4,361,832.85	79,912.14		5,326.45	4,449,232.18	65,499.76		65,499.76	
11.01.01.00	State Department of Public Welfare—Headquarters and Public Assistance (Statement A—9-4).....	General Federal	16,704.63 7,244.45	10,601,185.00 13,471,199.00	1,487,785.00		12,088,970.00 14,930,583.16		93,487.13 31,294.37	12,199,161.76 14,964,925.21	11,260,029.48 14,961,877.53	8,504.63 3,047.68		906,438.69	12,183,172.80 14,964,925.21	15,988.96		15,988.96	
		Total	23,949.08	24,072,384.00	2,971,910.00		27,019,553.16	4,196.77	124,781.50	27,164,086.97	26,221,907.01	11,552.31		906,438.69	27,148,098.01	15,988.96		15,988.96	