

STATEMENT A-9

Statement of General Fund, Special Fund, and Federal Fund Appropriation Accounts
For the Fiscal Year Ended June 30, 1959

AGENCY/UNIT		FUND	BALANCE JULY 1, 1958	APPROPRIATION—CURRENT YEAR			CANCELLA- TION OF PRIOR YEAR APPROPRIA- TION	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCE—JUNE 30 1959		
Code Number	Name			Budget Bill	Amendment	Cancellation				Net Total	Current Year	Prior Years	Current Year		Prior Years	Current Year	Prior Years
02.01.00.00	Share of Franchise Tax on Ordinary Business Corporations (Statement A-9-3)	Special		\$ 242,500.00	\$ 19,377.16(A)			\$ 261,877.16	\$ 261,879.66				\$ 261,879.66	\$ 2.50*(F)		\$ 2.50*(F)	
02.02.00.00	Share of Tax on Admissions (Statement A-9-3)	Special		419,491.00	136,920.01(A)			556,411.01	556,411.01				556,411.01				
02.03.00.00	Share of Gasoline Tax Fund	Special		14,733,194.00	491,974.19(A)			15,225,168.19	15,225,168.19				15,225,168.19				
02.04.00.00	Share of Motor Vehicle Revenue (Statement A-9-3)	Special		3,440,354.00	4,747.41(A)			3,445,101.41	3,445,101.41				3,445,101.41				
02.05.00.00	Share of Income Tax Paid by Resident Individuals (Statement A-9-3)	Special	\$3,057,978.39	17,713,000.00	186,429.13(A)		\$ 937,356.46	20,020,051.06	15,022,862.90	\$ 2,120,621.93			17,143,484.83	2,876,566.23		2,876,566.23	
02.06.00.00	Share of Racing Revenue (Statement A-9-3)	Special		2,951,400.00	6,875.00*	\$ 180,025.48		2,764,499.52	2,764,499.52				2,764,499.52				
02.07.00.00	Share of Motor Vehicle Taxes in Lieu of Personal Property Taxes	Special		6,713,000.00	107,919.50(A)			6,820,919.50	6,823,571.50				6,823,571.50				
02.08.00.00	Reimbursement of Trial Magistrates' Expenses	Special		500,000.00		7,151.00		492,849.00	492,849.00				492,849.00				
02.09.00.00	Share of Alcoholic Beverages Excise Tax (Statement A-9-3)	Special		2,234,000.00		86,874.33		2,147,125.67	2,147,125.67				2,147,125.67				
02.10.00.00	Share of State Tobacco Tax	Special			5,775,122.50(A)			5,775,122.50	5,775,122.50				5,775,122.50				
03.01.00.00	Employees' Retirement System	General Special Total	58,732.65	10,087,570.00 32,916.00	331.00			10,087,901.00	11,961,254.13	58,732.65	\$ 301,409.04		12,321,395.82	64,141.75		64,141.75	
03.02.00.00	State Police Retirement System	Special		251,581.00	103.00	590.49		251,684.00	251,684.00				251,684.00				
04.01.00.00	General Assembly of Maryland (Statement A-9-1)	General	20,269.13	968,154.00				968,154.00	915,357.53	8,789.71	17,910.47	\$ 11,479.42	953,537.13	36,146.00		36,146.00	
04.02.00.00	Department of Legislative Reference	General		38,750.00				38,750.00	35,557.43		3,192.57		38,750.00				
04.03.00.00	Department of Legislative Reference—State Fiscal Research Bureau	General	1,257.00	52,738.00	853.00			53,596.00	49,148.07	1,257.00	1,279.71		51,684.78	3,213.33		3,213.33	
04.04.00.00	Commissioners for Uniform State Laws	General		2,500.00				2,500.00	1,897.07		602.93		2,500.00				
05.01.00.00	Court of Appeals of Maryland	General	1,283.68					1,283.68		1,283.68			1,283.68				
05.02.00.00	Judiciary	General	2,289.50	1,120,701.00	4,000.00			1,124,701.00	1,114,816.31	2,289.50	6,855.55		1,123,961.36	3,107.58		3,107.58	
05.03.00.00	Traffic Court of Baltimore City	Special		288,261.00	3,198.00	19.41		291,439.59	291,465.59				291,465.59				
05.04.00.00	State Law Department	General		142,465.00	3,553.00			146,018.00	143,896.94				143,896.94	2,758.51		2,758.51	
05.05.00.00	State Library	General	465.00	30,718.00	329.00			31,047.00	30,780.02	465.00	332.49		31,577.51				
06.01.00.00	Executive Department—Governor	General	58,055.84	276,310.00	23,368.38			299,678.38	245,379.74	29,015.83	19,329.61	2,745.67	296,470.85	35,057.57	\$ 26,294.34	61,351.91	
06.02.00.00	Secretary of State	General		41,552.00	2,322.00			43,874.00	40,686.01		1,891.01		42,577.02	1,296.98		1,296.98	
06.03.00.00	Board of Public Works	General	81,222.98	801,528.00	372,643.38*			428,884.62	494,053.68	41,984.40	64,649.91	32.38	600,670.37		39,256.20	39,256.20	
06.04.01.00	Comptroller of the Treasury—General Department	General		184,490.00	34,893.00			219,383.00	209,533.39		470.78		210,004.17	9,860.83		9,860.83	
06.04.02.00	Comptroller of the Treasury—License Bureau	General Special Total		59,685.00 29,272.00	3,546.00*	862.52		56,139.00 28,409.48	56,222.84 28,409.48		3.96		56,226.80 28,409.48				
06.04.03.00	Comptroller of the Treasury—Bureau of Revenue Estimates	General		13,206.00				13,206.00	12,964.40		241.60		13,206.00				
06.04.04.00	Comptroller of the Treasury—Admissions Tax Division	Special		80,509.00	1,904.00	2,665.74		79,747.26	79,895.97				79,895.97				
06.04.05.00	Comptroller of the Treasury—Alcoholic Beverages Division	General		289,133.00				289,133.00	289,854.52		123.83		289,978.35				
06.04.06.00	Comptroller of the Treasury—Gasoline Tax Division	Special	905.27	219,353.00	5,353.00	412.54		224,293.46	224,306.04	905.27			225,211.31				
06.04.07.00	Comptroller of the Treasury—Income Tax Division	General	4,729.73	1,341,029.00	9,213.00			1,350,242.00	1,347,259.44	4,729.73	6.29		1,351,995.46	3,010.95		3,010.95	
06.04.08.00	Comptroller of the Treasury—Retail Sales Tax Division	General Special Total		764,350.00	11,715.00* 282,256.00	40,429.13		752,635.00 241,826.87	758,709.58 237,575.48	8.62			758,718.20 237,575.48	5,720.67 4,251.39		5,720.67 4,251.39	
06.04.09.00	Comptroller of the Treasury—Central Payroll Bureau	General	711.85	106,141.00	22,500.00			128,641.00	128,637.38	711.85	3.62		129,352.85				
06.05.00.00	State Treasurer	General	320.00	631,434.00	5,900.00			637,334.00	678,516.67	320.00	1,103.36		679,940.03	374.00		374.00	
06.06.00.00	Department of Budget and Procurement	General	306.95	353,753.00	8,419.00			362,172.00	361,892.45	306.54	41.67	.41	362,241.07	468.70		468.70	
06.07.00.00	Commissioner of Personnel	General	2,542.00	348,591.00	15,437.00			364,028.00	360,290.51	2,537.61	1,067.30	4.39	363,899.81	3,132.62		3,132.62	