EXHIBIT J

Estimated General Fund, Special and Debt Service Funds and Federal Funds Appropriations for the Fiscal Year Ending June 30, 1960 (Estimate as of October 31, 1959)

Special and Debt General Fund Service Funds Federal Funds Total Funds as Amended as Amended as Amended as Amended PUBLIC DEBT: \$ 12,663,838,00 Redemption and Interest on State Bonds \$ 12,663,838.00 PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE: Share of Franchise Tax on Ordinary Business Corporations. 262,500,00 262.500.00 407,853.00 407,353.00 Share of Tax on Admissions (1) 15.165.266.00 15.165.266.00 Share of Gasoline Tax Fund 8,106,060,00 8.106.060.00 Share of Motor Vehicle Revenue..... Share of Income Tax Paid by Resident Individuals (1) 17.800.000.00 17,800,000.00 8,050,300,00 8 050 300 00 Share of Racing Revenue (1) 6.726.000.00 6.726.000.00 Share of Motor Vehicle Taxes in Lieu of Personal Property Taxes Reimbursement of Trial Magistrates' Expenses 525,000.00 525,000.00 2.133,000.00 Share of Alcoholic Beverages Excise Tax 2.133,000.00 Share of State Tobacco Tax 5.510.000.00 5,510,000.00 RETIREMENT: Employees' Retirement System of the State of Maryland 10.613.562.00 \$ 10.577,742.00 35.820.00 State Police Retirement System 862,505.00 362,505,00 LEGISLATIVE: 615,000,00 615.000.00 General Assembly of Maryland 29,544.00 29,544.00 55,522.00 55,522,00 Commissioners for Uniform State Laws 2,500.00 2,500.00 JUDICIAL: Judiciary..... 1,204,854.00 1,204,854.00 Traffic Court of Baltimore City..... 322.451.00 322,451.00 State Law Department 172,491.00 172,491.00 32,668.00 32,668.00 State Library..... GENERAL CONTROL: 259.358.00 259,358,00 Executive Department—Governor. 68,281.00 Secretary of State 68,281.00 Board of Public Works 1,525,142.00 1,525,142.00 Comptroller of the Treasury: General Department 198,457,00 198.457.00 36,062.00 License Bureau 99,656.00 63,594.00 Bureau of Revenue Estimates. 14.087.00 14,087,00 Admissions Tax Division. 92,647,00 92.647.00 Alcoholic Beverages Division 308,593.00 308,593.00 268,045.00 268.045.00 Gasoline Tax Division Income Tax Division 1.464.160.00 1.464.160.00 Retail Sales Tax Division 1.064,207.00 1.064.207.00