

Department of Correction:				
Maryland House of Correction.....	183,508.00	4,008.00	179,500.00	
Maryland Penitentiary.....	27,190.00	728.00	26,462.00	
Maryland State Reformatory for Males.....	54,898.00	6,578.00	48,320.00	
Maryland State Reformatory for Women.....	5,044.00	5,044.00		
Patuxent Institution.....	2,400.00	2,400.00		
Maryland School for the Deaf.....	11,641.00	11,641.00		
Morgan State College (Tuition, Etc.).....	869,602.00	4,186.00	785,416.00	80,000.00
St. Mary's Seminary Junior College (Tuition, Etc.).....	97,736.00	1,286.00	96,450.00	
State Department of Education:				
Headquarters.....	29,797.00			29,797.00
Vocational Rehabilitation.....	671,738.00			671,738.00
Aid to Education.....	2,842,706.00		15,000.00	2,827,706.00
State Teachers College—Bowie (Board, Etc.).....	96,770.00	1,894.00	94,876.00	
State Teachers College—Frostburg (Board, Etc.).....	126,472.00	595.00	125,877.00	
State Teachers College—Salisbury (Board, Etc.).....	101,321.00	625.00	100,696.00	
State Teachers College—Towson (Board, Etc.).....	274,722.00	3,179.00	271,543.00	
Coppin State Teachers College—Baltimore.....	11,672.00		11,672.00	
University of Maryland and State Board of Agriculture (Tuition, Etc.).....	10,594,739.00	239,929.00	9,363,402.00	991,408.00
Department of Employment Security.....	5,308,913.00			5,308,913.00
<b>TOTAL ESTIMATED REVENUE.....</b>	<b>\$445,797,913.00</b>	<b>\$202,426,593.00</b>	<b>\$213,986,176.00</b>	<b>\$29,385,144.00</b>

**SUMMARY**

Real and Personal Property Taxes.....	\$ 12,688,838.00	\$ 25,000.00	\$ 12,663,838.00	
Franchise Taxes.....	10,263,000.00	10,000,500.00	262,500.00	
Tax on Insurance Companies.....	8,850,000.00	8,850,000.00		
Motor Vehicle Fees and Fines.....	87,641,564.00		87,641,564.00	
Alcoholic Beverages Excise Taxes.....	8,860,000.00	6,727,000.00	2,133,000.00	
Income Taxes.....	95,892,000.00	76,292,000.00	19,600,000.00	
Retail Sales and Use Taxes.....	69,860,000.00	69,860,000.00		
State Tobacco Tax.....	16,510,000.00	11,000,000.00	5,510,000.00	
Tax on Horse Racing.....	9,839,000.00	6,419,000.00	3,420,000.00	
Tax on Admissions.....	500,000.00		500,000.00	
Death Taxes.....	4,981,000.00	4,981,000.00		
Miscellaneous Fees, Fines and Forfeitures.....	1,454,062.00	1,418,000.00	36,062.00	
Miscellaneous Revenue.....	3,859,044.00	3,823,224.00	35,820.00	
State Departments.....	114,599,405.00	3,030,869.00	82,183,392.00	\$29,385,144.00
<b>TOTAL.....</b>	<b>\$445,797,913.00</b>	<b>\$202,426,593.00</b>	<b>\$213,986,176.00</b>	<b>\$29,385,144.00</b>

(A) Includes \$65,890,360.00 in reimbursements from the Federal Government, carried by the State Roads Commission as Special Funds.