

EXHIBIT I—Continued

	Total	General Fund	Special and Debt Service Funds	Federal Funds
Workmen's Compensation Commission (Cost of Operating Department)	521,048.00	521,048.00		
State Bank Commissioner (Examining Fees)	243,000.00	243,000.00		
Administrator of Loan Laws (License Fees)	92,200.00	92,200.00		
State Aviation Commission	27,500.00		27,500.00	
Real Estate Commission (Licenses, Etc.)	138,000.00	138,000.00		
Commissioner of the Land Office	4,000.00	4,000.00		
State Athletic Commission (Licenses and Tax on Receipts)	18,250.00		18,250.00	
Maryland Racing Commission	319,000.00	125,000.00	194,000.00	
Maryland Racing Commission—Racing Fund	501,000.00		501,000.00	
Maryland State Board of Motion Picture Censors (Censorship Fees)	76,000.00	76,000.00		
Maryland State Licensing and Examining Boards (Fees from Examinations and Renewals)	267,612.00		267,612.00	
State Roads Commission	66,195,360.00	5,000.00	(A) 66,190,360.00	
Department of Tidewater Fisheries (Oyster Shell Tax and Licenses)	188,250.00	98,000.00	35,000.00	5,250.00
Department of Game and Inland Fish	1,224,994.00		1,079,744.00	145,250.00
Department of Forests and Parks (Sales, Services and Permits)	536,219.00		383,714.00	152,505.00
Department of Geology, Mines and Water Resources—Geology and Water Resources	25,125.00	13,000.00	12,125.00	
Department of Research and Education	102,317.00		82,065.00	20,252.00
Maryland State Apple Commission	9,695.00		9,695.00	
Maryland State Fair Board	50,000.00		50,000.00	
State Tobacco Authority	24,300.00		24,300.00	
State Tobacco Warehouse (Storage of Tobacco)	64,754.00		64,754.00	
State Department of Health:				
Headquarters	5,123,364.00	55,252.00	1,684,915.00	3,383,197.00
Deer's Head State Hospital	5,980.00	5,980.00		
Montebello State Hospital	9,114.00	9,114.00		
Western Maryland State Hospital	8,490.00	8,490.00		
Maryland Tuberculosis Hospitals	63,026.00	63,026.00		
Miners Hospital (Patients' Fees)	250,965.00		250,965.00	
Department of Mental Hygiene:				
Crownsville State Hospital	48,362.00	48,362.00		
Eastern Shore State Hospital	8,900.00	8,900.00		
Rosewood State Training School	40,800.00	40,800.00		
Springfield State Hospital	45,000.00	45,000.00		
Spring Grove State Hospital	58,900.00	58,900.00		
State Department of Public Welfare:				
Headquarters and Public Assistance	16,438,568.00	775,000.00		15,663,568.00
Barrett School for Girls	5,945.00	3,945.00	2,000.00	
Boys' Village of Maryland	28,125.00	23,125.00	5,000.00	
Maryland Training School for Boys	13,100.00	13,100.00		
Montrose School for Girls	26,696.00	6,696.00	20,000.00	