

EXHIBIT I

**Estimated General Fund, Special and Debt Service Funds and Federal Fund
Revenue for the Fiscal Year Ending June 30, 1960**

	Total	General Fund	Special and Debt Service Funds	Federal Funds
REAL AND PERSONAL PROPERTY TAXES:				
Loan Taxes.....	\$ 12,663,838.00		\$ 12,663,838.00	
Interest and Penalty, Delinquent Taxes.....	25,000.00	\$ 25,000.00		
FRANCHISE AND CORPORATION TAXES:				
Bonus Taxes (Tax on Authorized Capital Stock).....	75,000.00	75,000.00		
Deposits of Savings Banks.....	141,000.00	141,000.00		
Fees from Foreign Corporations.....	110,000.00	110,000.00		
Gross Receipts (Railroads and Public Utilities).....	9,365,000.00	9,365,000.00		
Ordinary Business Corporations.....	525,000.00		262,500.00	
Rolling Stock of Persons Other Than Railroads.....	40,000.00	40,000.00		
Interest and Penalty on Franchise Tax on Capital.....	7,000.00	7,000.00		
TAX ON INSURANCE COMPANIES, ETC.....	8,850,000.00	8,850,000.00		
MOTOR VEHICLE TAXES, FEES AND FINES:				
Fuel Taxes.....	50,818,932.00		50,818,932.00	
Revenue (Registrations, Transfers, Titles, Operating Licenses, Etc.).....	20,596,632.00		20,596,632.00	
Revenue (Baltimore City and Counties—Share of Registration Fees).....	6,726,000.00		6,726,000.00	
Titling Tax.....	9,500,000.00		9,500,000.00	
ALCOHOLIC BEVERAGES EXCISE TAXES, ETC.:				
Liquor.....	6,400,000.00	4,267,000.00	2,133,000.00	
Wine.....	600,000.00	600,000.00		
Beer.....	1,750,000.00	1,750,000.00		
Licenses.....	110,000.00	110,000.00		
INCOME TAXES.....	95,892,000.00	76,292,000.00	19,600,000.00	
RETAIL SALES AND USE TAXES.....	69,860,000.00	69,860,000.00		
STATE TOBACCO TAX:				
State Levy.....	11,000,000.00	11,000,000.00		
Local Levy.....	5,510,000.00		5,510,000.00	
TAX ON HORSE RACING.....	9,839,000.00	6,419,000.00	3,420,000.00	
TAX ON ADMISSIONS.....	500,000.00		500,000.00	
DEATH TAXES:				
Collateral and Direct Inheritance Taxes.....	3,800,000.00	3,800,000.00		