

SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenue 1959 Fiscal Year (1)	Revenue Collected (2)		Estimated Budget Revenue 1959 Fiscal Year (1)	Revenue Collected (2)	
	Fiscal Year Ended June 30, 1959			Fiscal Year Ended June 30, 1959	
	Amount	Excess or Deficiency*		Amount	Excess or Deficiency*
84,747.00	132,566.10	47,819.10	14,955.00	14,955.00	
9,695.00	7,223.39	2,471.61*			
50,000.00	46,417.73	3,582.27*			
27,200.00	26,463.70	736.30*			
89,045.00	74,564.10	14,480.90*			
2,000.00	1,495.54	504.46*			
1,495,697.00	834,578.27	661,118.73*	2,583,634.00	3,209,790.98	626,156.98
186,559.00	200,832.94	14,273.94			
	1,628.45	1,628.45			
	737.33	737.33			
24,771.00	1,320.55	23,450.45*		33,177.00	33,177.00
12,348.00		12,348.00*		8,134.00	8,134.00
			14,349,143.00	15,081,518.68	732,375.68
3,000.00	2,343.11	656.89*			
5,000.00	2,963.52	2,036.48*			
20,000.00	18,402.06	1,597.94*			
				6,375.00	6,375.00
				10,425.00	10,425.00
				9,200.00	9,200.00
153,500.00	213,014.69	59,514.69			
57,700.00	27,075.02	30,624.98*			
72,800.00	76,662.54	3,862.54			
747,727.00	842,695.12	94,968.12	80,000.00	99,461.68	19,461.68
91,720.00	90,842.24	877.76*			
			37,773.00	55,152.94	17,379.94
			518,753.00	655,044.88	136,291.88
			2,635,464.00	3,785,147.81	1,149,683.81
42,298.00	11,013.88	31,284.12*			
77,012.00	92,742.74	15,730.74			
92,592.00	139,427.17	46,835.17			
74,580.00	93,727.59	19,147.59			
232,331.00	290,366.01	57,535.01			
9,700.00	14,031.33	4,331.33			
8,711,680.00	8,632,246.89	79,433.11*	968,302.00	1,106,964.01	138,662.01
			5,215,673.00	5,417,299.67	201,626.67
	711,432.32	711,432.32			
\$198,814,976.00	\$197,104,936.95	\$3,289,960.95	\$26,901,262.00	\$29,928,711.71	\$3,027,449.71
650,000.00*	1,188,965.66*	538,965.66*		41,546.48*	41,546.48*
\$199,164,976.00	\$195,915,971.29	\$2,750,995.29	\$26,901,262.00	\$29,887,165.23	\$2,985,903.23