

EXHIBIT H—Continued

SOURCE	GENERAL FUND		
	Estimated Budget Revenue 1959 Fiscal Year (1)	Revenue Collected (2)	
		Fiscal Year Ended June 30, 1959	
		Amount	Excess or Deficiency*
Department of Research and Education		85.00	85.00
Maryland State Apple Commission			
Maryland State Fair Board			
State Tobacco Authority			
State Tobacco Warehouse			
Department of Information of the State of Maryland		623.12	623.12
State Department of Health:			
Headquarters			
Deer's Head State Hospital	55,252.00	92,694.11	37,442.11
Montebello State Hospital	5,980.00	7,365.96	1,385.96
Western Maryland State Hospital	9,114.00	9,423.16	309.16
Maryland Tuberculosis Hospitals	5,064.00	4,952.57	111.43*
Miners Hospital	63,026.00	83,879.28	20,853.28
Department of Mental Hygiene:		1,221.17	1,221.17
Crownsville State Hospital	44,356.00	45,847.99	1,491.99
Eastern Shore State Hospital	10,788.00	9,043.25	1,739.75*
Rosewood State Training School	42,288.00	42,938.66	650.66
Springfield State Hospital	44,226.00	47,956.55	3,730.55
Spring Grove State Hospital	61,126.00	63,129.15	2,003.15
State Department of Public Welfare:			
Headquarters and Public Assistance	660,000.00	572,577.33	87,422.67*
Barrett School for Girls	3,406.00	4,198.00	792.00
Boys' Village of Maryland	18,112.00	18,562.03	450.03
Maryland Training School for Boys	9,894.00	13,353.25	3,459.25
Montrose School for Girls	5,590.00	6,419.16	829.16
Boys' Forestry Camp—Green Ridge			
Boys' Forestry Camp—Lonaconing			
Boys' Forestry Camp—New Germany			
Department of Correction:			
Maryland House of Correction	4,008.00	8,945.24	4,937.24
Maryland Penitentiary	728.00	796.64	68.64
Maryland State Reformatory for Males	6,578.00	8,190.64	1,612.64
Maryland State Reformatory for Women	5,044.00	3,509.89	1,534.11*
Patuxent Institution	2,400.00	1,080.20	1,319.80*
Maryland School for the Deaf	9,639.00	9,577.73	61.27*
Morgan State College	4,186.00	11,786.35	7,600.35
St. Mary's Seminary Junior College	1,286.00	2,393.58	1,107.58
State Department of Education:			
Headquarters		1,823.88	1,823.88
Vocational Rehabilitation		194.73	194.73
Aid to Education		480.00	480.00
State Teachers College—Bowie	1,894.00	2,668.48	774.48
State Teachers College—Frostburg	595.00	1,746.02	1,151.02
State Teachers College—Salisbury	625.00	1,371.63	746.63
State Teachers College—Towson	3,179.00	3,793.00	614.00
Coppin State Teachers College—Baltimore	57.00	222.00	165.00
University of Maryland and State Board of Agriculture	239,929.00	241,033.11	1,104.11
Department of Employment Security			
Maryland Port Authority			
Other State Departments		52,689.52	52,689.52
<b>Total Direct Receipts</b>	<b>\$176,346,713.00</b>	<b>\$182,229,469.06</b>	<b>\$5,882,756.06</b>
<b>Transfers</b>	<b>650,000.00</b>	<b>1,230,511.84</b>	<b>580,511.84</b>
<b>GRAND TOTAL</b>	<b>\$176,996,713.00</b>	<b>\$183,459,980.90</b>	<b>\$6,463,267.90</b>

\* Denotes Red Figures

(1) Estimate per Governor's 1959 Budget Document including revisions of March 9, 1959 by Board of Revenue Estimates.

(2) Per Records of Comptroller of the Treasury.