

EXHIBIT I

Statement of Revenue Estimates and Collections

SOURCE	GENERAL FUND		
	Estimated Budget Revenue 1959 Fiscal Year (1)	Revenue Collected (2)	
		Amount	Fiscal Year Ended June 30, 1959
REAL AND PERSONAL PROPERTY TAXES:			
Loan Taxes.....		\$ 1,547.69	\$ 1,547.69
Interest and Penalty, Delinquent Taxes.....	\$ 25,000.00	28,854.83	3,854.83
FRANCHISE AND CORPORATION TAXES:			
Bonus Taxes.....	72,000.00	97,900.00	25,900.00
Deposits of Savings Banks.....	134,000.00	134,469.13	469.13
Fees from Foreign Corporations.....	101,000.00	99,071.00	1,929.00
Gross Receipts (Railroads and Public Utilities).....	8,780,000.00	9,010,595.54	230,595.54
Ordinary Business Corporations.....	255,000.00	261,877.17	6,877.17
Rolling Stock of Persons Other Than Railroads.....	43,000.00	50,838.74	7,838.74
Interest and Penalty on Franchise Tax on Capital.....	7,000.00	8,270.39	1,270.39
TAX ON INSURANCE COMPANIES, ETC.	8,400,000.00	8,476,711.75	76,711.75
MOTOR VEHICLE TAXES, FEES AND FINES:			
Motor Vehicle Fuel Taxes.....			
Motor Vehicle Revenue.....			
Motor Vehicle Titling Tax.....			
ALCOHOLIC BEVERAGES EXCISE TAXES, ETC.			
Liquor.....	4,267,000.00	4,323,174.35	56,174.35
Wine.....	600,000.00	616,743.25	16,743.25
Beer.....	1,750,000.00	1,775,872.42	25,872.42
Licenses.....	110,000.00	142,644.53	32,644.53
INCOME TAXES	77,833,000.00	79,984,750.09	2,151,750.09
RETAIL SALES AND USE TAXES	54,318,900.00	55,803,857.55	1,485,857.55
STATE TOBACCO TAX:			
State Levy.....			
Local Levy.....			
TAX ON HORSE RACING	6,521,000.00	6,518,649.99	2,350.01*
TAX ON ADMISSIONS			
DEATH TAXES:			
Collateral Inheritance Tax.....	2,850,000.00	3,068,294.27	218,294.27
Direct Inheritance Tax.....	950,000.00	1,004,820.81	54,820.81
Maryland Estate Tax.....	900,000.00	1,307,588.82	407,588.82
Tax on Commissions of Executors and Administrators.....	475,000.00	593,274.37	25,274.37
Interest on Inheritance Taxes.....	6,000.00	7,127.35	1,127.35
MISCELLANEOUS FEES, FINES AND FORFEITURES:			
Commission on Locally Shared Licenses.....	66,000.00	64,818.35	1,181.65*
Penalty on Licenses.....	2,000.00	1,426.64	573.36*
Excess Fees of Office.....	853,000.00	1,181,908.98	331,908.98
Notary Commission Fees.....	67,000.00	78,942.40	11,942.40
Recording Fees.....	61,000.00	72,444.17	11,444.17
Music Box Licenses, Etc.....	130,000.00	124,083.01	5,916.99*
Recordation Tax.....	10,000.00	3,946.19	6,053.81*
Dormant Bank Accounts.....	15,000.00	11,148.36	3,851.64*
Unfair Cigarette Sales Act.....			
Public Service Commission Filing Fees.....	242,000.00	194,486.03	47,513.97*
Miscellaneous.....		10,418.16	10,418.16