

SCHEDULE A—9—4
Public Assistance Appropriations for the Fiscal Year Ended June 30, 1958

	Total	Old Age Assistance	Aid to Dependent Children	Public Assistance to Needy Blind	Aid to Permanently and Totally Disabled	General Public Assistance	General Public Assistance—Employables	Board Care for Children	Houses of Good Shepherd	Public Medical Institution Patient Fund	Public Medical Care	ADMINISTRATION	
												Local Units	State Department (1)
Balance, July 1, 1957—General Fund.....	\$ 28,281.00								\$ 21,900.00				\$ 6,331.00
Appropriation—General Fund.....	9,612,903.00	\$ 1,397,608.00	\$ 2,088,209.00	\$ 16,748.00	\$ 738,108.00	\$ 710,679.00	\$ 104,500.00	\$ 1,331,308.00	179,000.00	\$ 150,000.00	\$ 427,086.00	\$ 2,159,085.00	310,572.00
Appropriation—Special Fund.....	15,489.00					15,489.00							
Appropriation—Federal Fund.....	13,016,408.00	3,780,600.00	5,764,936.00	195,768.00	2,134,680.00							1,010,750.00	129,669.00
Cancellation of Federal Fund Appropriation.....	272,222.98	146,931.50	18,308.93	6,347.98	72,411.38							9,574.38	18,648.81
Budget Credits (Per Contra).....	110,518.49	13,450.87	30,817.13	692.91	11,011.71	3,760.62	8,130.01	11,903.77				14,751.64	15,999.83
Total Available.....	\$ 22,511,321.51	\$ 5,044,727.37	\$ 7,865,653.20	\$ 206,860.93	\$ 2,811,388.33	\$ 729,928.62	\$ 112,630.01	\$ 1,343,211.77	\$ 209,900.00	\$ 150,000.00	\$ 427,086.00	\$ 3,175,012.26	\$ 443,923.02
Disbursements—Net:													
Counties:													
Allegany.....	\$ 975,950.00	\$ 258,046.69	\$ 384,276.53	\$ 9,507.38	\$ 150,277.03	\$ 26,867.87		\$ 17,700.16				\$ 129,274.34	
Anne Arundel.....	683,456.83	171,216.75	263,553.99	6,859.73	70,474.74	20,978.11	\$ 303.12	37,232.90				112,837.49	
Baltimore.....	714,824.93	229,829.99	124,732.41	2,734.71	56,045.95	13,340.46	1,030.27	103,873.53				183,237.61	
Calvert.....	76,780.40	29,135.99	24,047.91	214.21	8,664.60	609.31		1,377.06				12,731.32	
Caroline.....	218,183.73	69,593.67	64,295.53	675.87	22,240.28	2,542.57	56.75	15,040.04				43,739.02	
Carroll.....	180,831.88	74,889.76	35,707.51	1,729.54	29,144.19	3,690.44		8,326.58				37,343.36	
Cecil.....	323,626.77	75,435.15	152,921.39	2,184.68	16,886.55	15,762.42	11,084.70	15,457.33				33,894.55	
Charles.....	182,145.31	45,948.74	79,979.60	2,604.47	13,662.66	3,395.57		9,153.67				27,400.60	
Dorchester.....	273,816.18	88,661.76	74,603.88	3,332.95	41,212.45	4,027.18	1,636.89	13,232.66				47,108.41	
Frederick.....	264,901.67	89,723.29	88,059.21	2,265.64	32,128.52	6,112.68		1,836.18				44,776.15	
Garrett.....	281,600.08	90,415.31	100,369.45	2,509.87	37,821.91	3,625.14		6,109.76				40,748.64	
Harford.....	165,997.22	47,593.13	31,007.37	209.88	11,197.86	4,550.86		25,680.32				45,757.80	
Howard.....	78,061.05	27,149.99	14,733.85	320.31	8,958.32	222.10		9,590.57				17,085.91	
Kent.....	98,386.87	39,104.45	23,273.02	708.78	11,472.41	1,156.64	212.60	6,165.40				16,293.57	
Montgomery.....	566,534.04	144,698.07	137,180.32	3,933.24	40,426.54	20,211.68	134.36	94,406.92				125,542.91	
Prince George's.....	714,323.33	151,046.96	323,406.60	4,176.24	46,678.55	15,433.82	1,993.48	57,509.00				114,078.68	
Queen Anne's.....	161,613.43	73,030.33	30,140.55	706.22	23,349.87	2,200.05	132.50	10,021.05				22,032.86	
St. Mary's.....	338,121.80	87,217.55	156,007.26	1,979.03	22,989.36	11,612.76		17,683.02				40,632.82	
Somerset.....	202,061.91	63,583.56	55,504.06	3,129.34	18,787.72	1,672.59	736.33	17,481.57				41,166.74	
Talbot.....	110,099.37	43,050.71	19,286.06	1,183.70	13,896.50	710.43		10,526.21				21,445.76	
Washington.....	569,875.21	177,958.80	187,027.47	5,383.38	79,422.93	17,697.98		19,598.60				82,786.05	
Wicomico.....	346,432.83	107,894.83	121,493.97	2,463.48	28,814.62	10,332.95	506.79	16,864.38				58,061.81	
Worcester.....	166,846.13	71,890.37	25,008.24	1,739.80	18,645.19	2,216.71		13,704.16				33,641.66	
Baltimore City.....	13,374,295.41	2,770,640.57	5,311,947.40	145,435.50	1,996,261.91	535,077.29	82,030.92	794,804.54	(C)\$194,619.00			1,738,097.28	
Houses of Good Shepherd.....	194,619.00										\$ 427,086.00		
Public Medical Care.....	427,086.00												
State Retirement System.....	30,016.03											30,016.03	
State Retirement System—Social Security.....	9,144.29											9,144.29	
Baltimore City Retirement System.....	28,476.16											28,476.16	
State Department of Public Welfare.....	405,014.55												(A)\$405,014.55
Total Disbursements—Net.....	\$ 22,173,121.91	\$ 5,027,756.42	\$ 7,828,563.53	\$ 205,987.95	\$ 2,799,460.66	\$ 724,047.61	\$ 99,858.71	\$ 1,323,375.61	\$ 194,619.00		\$ 427,086.00	\$ 3,137,351.82	\$ 405,014.55
Budget Credits (Per Contra).....	110,518.49	13,450.87	30,817.13	692.91	11,011.71	3,760.62	8,130.01	11,903.77				14,751.64	15,999.83
Total Disbursements.....	\$ 22,283,640.40	\$ 5,041,207.29	\$ 7,859,380.71	\$ 206,680.86	\$ 2,810,472.37	\$ 727,808.23	\$ 107,988.72	\$ 1,335,279.38	\$ 194,619.00		\$ 427,086.00	\$ 3,152,103.46	\$ 421,014.38
Reversions.....	203,732.03	3,520.08	6,272.49	180.07	915.96	2,120.39	4,641.29	7,932.39		\$ 150,000.00		15,664.35	(B)12,485.01
Balance, June 30, 1958—General Fund.....	23,949.08								6,281.00			7,244.45	10,423.63
Total.....	\$ 22,511,321.51	\$ 5,044,727.37	\$ 7,865,653.20	\$ 206,860.93	\$ 2,811,388.33	\$ 729,928.62	\$ 112,630.01	\$ 1,343,211.77	\$ 200,900.00	\$ 150,000.00	\$ 427,086.00	\$ 3,175,012.26	\$ 443,923.02

(1) Includes Child Welfare Bureau.

	(A)	(B)	(C)
1957.....	\$ 6,289.23	\$ 41.77	\$ 21,900.00
1958.....	398,725.32	12,443.24	172,719.00
	<u>\$ 405,014.55</u>	<u>\$ 12,485.01</u>	<u>\$ 194,619.00</u>