

SCHEDULE A-9-2

State Department of Education Appropriation Accounts for the Fiscal Year Ended June 30, 1958

	Aid Per Pupil	Aid Per Classroom	Equalization Aid	Part Payment of Salaries	Incentive Fund for School Construction	Handicapped Children	Public Libraries	Federal Vocational Education	Junior Colleges	Adult Education	School Lunch	Veterans Training Program	Education of War Orphans	School Milk	Total Aid to Education	State Teachers Colleges	Other Units (1)	Total All Units
BALANCES—July 1, 1957.....					\$ 4,451.16	\$ 805,945.00		\$ 323,141.36			\$ 65,368.74	\$ 13,730.59	\$ 212.50	\$ 71,034.77	\$ 1,233,884.12	\$ 38,380.78	\$ 64,610.48	\$ 1,386,875.38
APPROPRIATIONS—CURRENT YEAR:																		
BUDGET BILL:																		
General Fund.....	\$ 10,375,380.00	\$ 12,098,880.00	\$ 24,150,708.00	\$ 1,790,855.00	6,479,009.00	771,860.00	\$ 269,185.00		\$ 251,850.00	\$ 75,000.00			7,980.00		56,270,707.00	2,838,885.00	13,797,512.00	72,907,104.00
Special Fund.....												36,480.00			36,480.00			492,742.00
Federal Fund.....								422,460.00			891,679.00			960,574.00	2,274,713.00		503,081.00	2,777,794.00
AMENDMENT:																		
General Fund.....				11,051.00*		30,269.00	3,593.00		40,363.00*						17,552.00*		18,952.00	1,400.00
Special Fund.....							6,399.00								6,399.00	19,617.00		26,016.00
Federal Fund.....							66,000.00	51,138.00			54,458.00			144,196.00	315,792.00		93,782.00	409,574.00
CANCELLATION:																		
Special Fund.....							3,298.22					12,097.27			15,395.49	56,639.87		72,035.36
Federal Fund.....							4,000.00							8,134.00	12,134.00	11,836.25		23,970.25
CANCELLATION—PRIOR YEAR:																		
Special Fund.....												3,118.43			3,118.43	1,004.06		4,122.49
Federal Fund.....								24,827.06							24,827.06		2,760.93	27,587.99
BUDGET CREDITS (Per Contra)							2,230.94				14.48			109.92	2,355.34	22,105.33	31,835.69	56,296.36
TOTAL AVAILABLE.....	\$ 10,375,380.00	\$ 12,098,880.00	\$ 24,150,708.00	\$ 1,779,804.00	\$ 6,485,691.10	\$ 1,608,074.00	\$ 337,878.78	\$ 771,912.30	\$ 211,487.00	\$ 75,000.00	\$ 1,011,520.22	\$ 34,994.89	\$ 8,192.50	\$ 1,167,780.69	\$ 60,117,303.48	\$ 3,317,606.18	\$ 14,495,175.99	\$ 77,930,085.65
DISBURSEMENTS—NET:																		
County Board of Education: (2)																		
Allegany.....	\$ 316,676.00	\$ 382,290.00	\$ 1,700,850.08	\$ 59,550.01	\$ 236,181.95	\$ 5,793.88		\$ 18,193.88		\$ 3,024.25	\$ 73,818.61	\$ 1,465.29		\$ 29,714.36	\$ 2,827,553.31			\$ 2,827,553.31
Anne Arundel.....	678,660.00	783,700.20	2,599,008.16	132,166.65	514,101.23	19,109.02	\$ 20,454.88	8,760.46		2,003.00	45,869.93	1,637.73		80,000.39	4,885,471.69			4,885,471.69
Baltimore.....	1,458,064.00	1,741,980.00	123,555.17	174,793.35	766,562.95	196,830.18	36,432.76	39,431.99	\$ 8,925.00	12,910.50	143,364.99			168,237.45	4,816,048.34			4,816,048.34
Calvert.....	74,078.00	86,080.20	530,785.36	18,023.00	62,447.78	1,677.56		3,407.29		336.00	3,802.39			4,020.11	787,736.47			787,736.47
Caroline.....	81,698.00	104,640.00	595,589.90	18,833.33	64,042.58	1,706.07		6,022.32		1,074.00	10,581.11			6,321.92	891,009.23			891,009.23
Carroll.....	196,758.00	234,390.00	754,416.41	37,116.68	136,181.87	1,848.43		6,409.79		1,167.00	27,556.65			15,284.63	1,427,073.10			1,427,073.10
Cecil.....	175,634.00	211,860.00	884,107.16	36,533.34	130,949.58	2,093.43		2,070.17		867.50	22,852.51			9,333.29	1,485,637.94			1,485,637.94
Charles.....	182,716.00	158,130.00	987,139.17	27,333.34	110,688.11	2,048.37	8,214.70	8,338.59		744.00	8,278.89	1,659.34		13,920.60	1,409,211.11			1,409,211.11
Dorchester.....	115,536.00	135,000.00	582,903.50	21,866.67	80,037.56	1,802.53		5,623.82		885.50	6,974.98			6,974.98	965,878.97			965,878.97
Frederick.....	263,804.00	300,895.80	1,084,196.93	43,772.00	190,070.15	5,168.45		11,869.23	3,928.50	1,347.50	42,146.26			2,255.02	1,916,967.71			1,916,967.71
Garrett.....	93,598.00	109,470.00	508,144.02	20,666.67	76,233.99	885.99		8,312.44		421.00	13,775.41			9,915.50	1,149,249.64			1,149,249.64
Harford.....	291,140.00	329,880.00	1,297,739.94	50,125.01	215,155.50	11,639.47		6,363.08	10,036.50	2,909.25	47,663.37			32,681.35	2,307,688.59			2,307,688.59
Howard.....	123,822.00	155,490.00	607,215.79	23,200.01	88,448.24	3,645.26		4,601.13		85.00	17,784.71			23,834.53	1,061,304.29			1,061,304.29
Howell.....	61,942.00	80,460.00	393,819.23	19,966.67	44,822.99	2,543.16		3,242.23		294.00	4,096.90	1,959.23		5,448.40	618,594.86			618,594.86
Kent.....	1,121,928.00	1,478,470.80	1,319,000.72	178,453.33	640,057.88	41,935.75		27,024.39	68,334.75	6,851.50	114,358.40			140,285.23	5,221,021.86			5,221,021.86
Montgomery.....	1,148,662.00	1,311,990.00	3,388,758.20	134,900.01	842,981.05	34,734.02		41,867.73		6,275.00	142,275.11			7,218,973.38	698,275.52			698,275.52
Prince George's.....	68,074.00	90,300.00	440,698.93	19,033.34	47,880.45	437.18		8,081.51		407.00	10,173.94			5,959.27	927,700.85			927,700.85
Queen Anne's.....	103,088.00	117,480.00	570,357.81	22,947.33	82,466.47	2,260.27		3,623.78		102.00	6,566.38			6,566.38	931,696.10			931,696.10
St. Mary's.....	83,772.00	104,550.00	637,352.22	21,866.67	70,988.06	636.35		2,848.75		157.50	6,292.61			3,125.67	661,147.65			661,147.65
Somerset.....	79,514.00	97,305.00	384,956.19	18,433.33	53,149.80	1,732.38		5,256.13		157.50	6,566.38			3,125.67	931,696.10			931,696.10
Talbot.....	354,048.00	424,590.00	1,442,240.33	67,850.02	245,719.55	3,020.90		23,287.72	31,940.25	4,046.75	57,181.55	1,863.11		21,650.64	2,690,060.58			2,690,060.58
Washington.....	183,008.00	212,370.00	365,079.69	31,483.34	130,487.80	1,675.15		10,362.56		1,145.00	19,652.31	1,891.60		17,624.49	1,480,350.51			1,480,350.51
Wicomico.....	102,246.00	124,050.00	442,970.12	25,366.67	64,382.97	873.34		5,617.03		154.00	9,985.61			613.66	776,259.40			776,259.40
Worcester.....																		
Total Counties.....	\$ 7,308,466.00	\$ 8,775,372.00	\$ 22,340,885.03	\$ 1,214,255.81	\$ 4,894,038.51	\$ 284,147.14	\$ 220,996.15	\$ 271,952.71	\$ 123,165.00	\$ 47,207.25	\$ 854,857.11	\$ 18,156.18		\$ 801,412.21	\$ 47,154,911.10			\$ 47,154,911.10
Baltimore City.....	2,930,780.00	3,212,700.00		490,037.88	1,465,390.00	445,259.11	113,964.96	121,113.47	88,321.50	25,877.00	81,001.14			259,501.19	9,233,946.25			9,233,946.25
State Department of Education:																		
Headquarters.....								892.71							892.71		\$ 786,612.87	787,505.58
Vocational Rehabilitation.....																	932,710.98	932,710.98
State Teachers College:																		
Bowie.....													\$ 216.00		216.00	\$ 458,468.27		458,684.27
Frostburg.....																		664,656.30
Salisbury.....													245.33		245.33			490,519.36
Towson.....																		1,375,886.82
Coppin State Teachers College.....																		263,493.33
Maryland Teachers' Retirement System.....																		11,317,573.50
State Aided Educational Institutions:																		
Maryland School for the Blind.....																		366,207.00
Maryland Workshop for the Blind.....																		152,134.00
Maryland Academy of Sciences.....																		3,000.00
Charlotte Hall School.....																		30,000.00
Johns Hopkins University.....																		210,000.00
McDonogh School for Boys.....														300.00	300.00			1,000.00
Maryland Institute.....																		25,000.00
St. John's College.....																		80,000.00
Washington College.....																		100,000.00
West Nottingham Academy.....																		1,500.00
Western Maryland College.....														900.00	900.00			100,000.00
Hood College.....																		