

STATEMENT A-9-Continued

Code Number	AGENCY/UNIT Name	FUND	BALANCE JULY 1, 1957	APPROPRIATION—CURRENT YEAR				CANCELLATION OF PRIOR YEAR APPROPRIATION	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCE—JUNE 30, 1958		
				Budget Bill	Amendment	Cancellation	Net Total				Current Year	Prior Years	Current Year	Prior Years		Current Year	Prior Years	Total
13.04.07.00	State Department of Education—State Teachers College—Towson (Schedule A—9-2)	General	\$ 2,982.00	\$ 1,160,515.00			\$ 1,160,515.00		\$ 3,077.74	\$ 1,166,574.74	\$ 1,163,592.74	\$ 2,982.00			\$ 1,166,574.74			
		Special	14,137.57	218,015.00	\$ 5,875.00	\$ 13,853.13	210,036.87	\$ 591.86	5,449.35	229,031.93	204,293.46	13,545.71			217,839.17	\$ 11,192.76		\$ 11,192.76
		Total	17,119.57	1,378,530.00	5,875.00	13,853.13	1,370,551.87	591.86	8,527.09	1,395,606.67	1,367,886.20	16,527.71			1,384,413.91	11,192.76		11,192.76
13.04.08.00	State Department of Education—Coppin State Teachers College (Schedule A—9-2)	General	431.07	253,234.00			253,234.00		41.07	253,706.14	251,758.24	\$ 384.07	\$ 47.00		253,706.14			
		Special	213.00	9,400.00	1,811.00		11,179.09		4.44	11,396.53	11,183.53	213.00			11,396.53			
		Total	644.07	262,634.00	1,811.00		264,413.09		45.51	265,102.67	262,941.77	597.07	1,516.83	47.00	265,102.67			
13.04.09.00	State Department of Education—Maryland Teachers' Retirement System (Schedule A—9-2)	General	19,256.99	11,354,805.00	1,400.00		11,356,205.00		26,239.33	11,401,701.32	11,324,555.84	19,256.99		57,888.49	11,401,701.32			
13.04.10.00	State Department of Education—State Aided Educational Institutions (Schedule A—9-2)	General		1,279,841.00			1,279,841.00			1,279,841.00	1,276,224.75			3,616.25	1,279,841.00			
13.04.11.00	State Department of Education—Employment of the Physically Handicapped (Schedule A—9-2)	General		3,500.00			3,500.00			3,500.00	2,835.35			4.65	2,840.00	660.00		660.00
13.05.00.00	University of Maryland and State Board of Agriculture	General	137,551.96	15,422,480.00			15,422,480.00		59,838.29	15,619,870.25	15,316,111.92	132,399.45		86,360.09	15,540,023.97	79,846.28		79,846.28
		Special	619,614.17	7,795,791.00	515,097.00		7,960,962.97	92,784.60	21,682.03	8,509,474.57	7,760,755.13	526,829.57		5,152.51	8,287,584.70	221,889.87		221,889.87
		Federal	59,131.46	849,411.00	218,797.00		1,068,206.79			1,127,338.25	1,018,504.50	59,131.46			1,077,633.96	49,702.29		221,889.87
		Total	816,297.59	24,067,682.00	733,894.00		24,451,649.76	92,784.60	81,520.32	25,256,683.07	24,095,371.55	718,360.48	86,360.09	5,152.51	24,905,244.63	351,438.44		351,438.44
13.06.00.00	Anatomy Board of Maryland	General		2,100.00			2,100.00		14.50	2,114.50	1,771.67			342.83	2,114.50			
14.01.00.00	Department of Employment Security	Federal		4,628,877.00	464,183.00		4,931,328.71		6,924.70	4,938,253.41	4,938,253.41				4,938,253.41			
15.01.00.00	Maryland Port Authority	Special		1,902,000.00	576,900.00		2,100,349.41		12,209.65	2,112,559.06	2,112,559.06				2,112,559.06			
20.01.00.00	Board of Public Works Construction Fund of 1949 (Schedule A—9-5)	General	63,404.79						(D)805.68	64,210.47					50,068.59			
		Special	10,796.27							10,796.27					5,882.42			\$ 14,141.88
		Total	74,201.06						(D)805.68	75,006.74					55,951.01			4,913.85
TOTAL AGENCY ACCOUNTS		General	\$ 2,808,245.59	\$163,774,961.00			\$163,774,961.00		\$ 3,594,927.77	\$170,178,134.36	\$159,492,701.20	\$ 2,453,772.08	\$ 5,013,950.11	\$ 282,237.79	\$167,242,661.18	\$ 2,862,369.86	\$ 73,103.32	\$ 2,935,473.18
		Special	2,562,819.92	161,363,331.00	\$ 16,103,815.69*	\$ 12,411,472.31	132,843,043.00	\$ 1,326,970.33	1,605,230.91	135,689,123.50	130,767,890.62	1,226,535.74			131,994,426.36	3,655,333.29	9,313.85	3,694,697.14
		Federal	572,105.03	23,807,389.00	2,860,906.32	846,924.44	25,821,370.88	37,536.07	141,406.40	26,497,346.24	25,357,932.98	534,568.96			25,892,501.94	604,844.30		604,844.30
		Total	\$ 5,943,170.54	\$348,945,681.00	\$ 13,242,909.37*	\$ 13,258,396.75	\$322,444,374.88	\$ 1,364,506.40	\$ 5,341,565.08	\$332,364,604.10	\$315,618,524.80	\$ 4,214,876.78	\$ 5,013,950.11	\$ 282,237.79	\$325,129,539.48	\$ 7,152,597.45	\$ 82,417.17	\$ 7,235,014.62
01.01.00.00	Public Debt	Annuity Bond		11,269,729.00			10,723,068.75			10,723,068.75	10,723,068.75				10,723,068.75			
GRAND TOTAL			\$ 5,943,170.54	\$360,215,410.00	\$ 13,242,909.37*	\$ 13,805,057.00	\$333,167,443.63	\$ 1,364,506.40	\$ 5,341,565.08	\$343,087,672.85	\$326,341,593.55	\$ 4,214,876.78	\$ 5,013,950.11	\$ 282,237.79	\$335,352,658.23	\$ 7,152,597.45	\$ 82,417.17	\$ 7,235,014.62

*Denotes Red Figures

(A) Includes transfer of Special Funds totaling \$35.00 to "Share of Franchise Tax on Ordinary Business Corporations—Reserve Fund" to amortize unabsorbed Refunds in Prior Year.

(B) Includes the following appropriations made by Memorandum of Adjustment:

	Special	Federal
Share of Admissions Tax	\$170,211.53	
Share of Racing Revenue	156,501.16	
Reimbursement of Trial Magistrates Expenses	26,713.00	
Morgan State College	4,445.32*	\$4,445.32
	\$348,980.37	\$4,445.32

(C) Includes Appropriated Special Fund Receipts of State Roads Commission of \$12,950,549.06 transferred to Sinking Funds.

(D) Includes the following Prior Year General Fund Budget Credits:

Superintendent of Public Buildings and Grounds	\$ 5.52
Department of Forests and Parks	56.40
Board of Public Works Construction Fund of 1949	805.68
	\$867.60