

STATEMENT A-9-Continued

AGENCY/UNIT		FUND	BALANCE JULY 1, 1957	APPROPRIATION—CURRENT YEAR				CANCELLA- TION OF PRIOR YEAR APPROPRIA- TION	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCE—JUNE 30, 1958		
Code Number	Name			Budget Bill	Amendment	Cancellation	Net Total				Current Year	Prior Years	Current Year	Prior Years		Current Year	Prior Years	Total
11.01.07.00	State Department of Public Welfare—Boys' Forestry Camp—Lonaconing...	General	\$ 2,883.68	\$ 41,414.00		\$ 41,414.00		\$ 767.30	\$ 45,064.98	\$ 30,541.50	\$ 2,861.91	\$ 470.21	\$ 21.77	\$ 33,895.99	\$ 11,169.59		\$ 11,169.59	
		Federal	11,219.40		\$ 13,900.00	\$ 13,900.00	\$ 38.76		25,080.64	13,900.00	11,180.64			25,080.64				
		Total	14,103.08	41,414.00	13,900.00	55,314.00	38.76	767.30	70,145.62	44,441.50	14,042.55	470.21	21.77	58,976.03	11,169.59		11,169.59	
11.01.08.00	State Department of Public Welfare—Boys' Forestry Camp—New Germany	General		32,909.00		32,909.00		302.70	33,211.70	13,954.09		1,661.80		15,615.89	17,595.81		17,595.81	
		Federal			5,000.00	5,000.00			5,000.00	5,000.00					5,000.00			
		Total		32,909.00	5,000.00	37,909.00		302.70	38,211.70	18,954.09		1,661.80		20,615.89	17,595.81		17,595.81	
11.02.00.00	Maryland Veterans Commission	General		120,263.00		120,263.00		200.00	120,463.00	115,991.73		4,471.27		120,463.00				
12.01.01.00	Department of Correction—Headquarters	General	2,035.00	75,576.00		75,576.00		713.55	78,324.55	72,248.52	2,022.10		2,541.03	76,824.55	1,500.00		1,500.00	
12.01.02.00	Department of Correction—Patuxent Institution	General	16,091.35	744,081.00	3,404.00*	740,677.00		1,340.39	758,108.75	725,762.04	6,841.96		8,416.60	750,270.00	7,838.75		7,838.75	
12.01.03.00	Department of Correction—Maryland House of Correction	General	10,209.40	1,313,048.00	28,718.00	1,341,766.00		84,831.30	1,436,806.70	1,400,185.68	10,026.20		479.64	1,410,874.72	25,931.98		25,931.98	
		Special	66,847.48	141,300.00	42,000.00	175,272.70	\$ 8,027.30	5,110.80	237,009.38	150,423.16	61,736.68		183.20	212,159.84	24,849.54		24,849.54	
		Total	77,056.88	1,454,348.00	70,718.00	1,517,038.70	5,110.80	84,831.30	1,673,816.08	1,550,608.84	71,762.88		479.64	1,623,034.56	50,781.52		50,781.52	
12.01.04.00	Department of Correction—Maryland Penitentiary	General	13,547.54	1,527,787.00	3,404.00	1,531,191.00		49,834.67	1,594,573.21	1,568,031.56	13,482.04		821.68	1,582,450.78	12,122.43		12,122.43	
		Special		20,000.00	62,159.00	81,874.62	284.38		81,874.62	81,874.62			65.50		81,307.79	566.83		566.83
		Total	13,547.54	1,547,787.00	65,563.00	1,613,065.62		49,834.67	1,676,447.83	1,649,389.35	13,482.04		821.68	1,663,758.57	12,689.26		12,689.26	
12.01.05.00	Department of Correction—Maryland State Reformatory for Males	General	17,960.66	1,256,737.00	33,416.00	1,290,153.00		13,752.45	1,321,866.11	1,284,914.15	17,788.85		783.02	1,303,657.83	18,208.28		18,208.28	
		Special	3,150.12	74,000.00		58,027.08	15,972.92		61,177.20	54,797.32	3,150.12		171.81	57,947.44	3,229.76		3,229.76	
		Total	21,110.78	1,330,737.00	33,416.00	1,348,180.08		13,752.45	1,383,043.31	1,339,711.47	20,938.97		783.02	1,361,605.27	21,438.04		21,438.04	
12.01.06.00	Department of Correction—Maryland State Reformatory for Women	General	3,007.28	350,500.00		350,500.00		3,305.32	356,812.60	350,005.12	2,910.42		227.41	353,239.81	3,572.79		3,572.79	
13.01.00.00	Maryland School for the Deaf	General	8,057.93	365,003.00		365,003.00		9,209.32	382,270.25	371,302.98	6,463.81		1,862.34	380,723.25	1,547.00		1,547.00	
13.02.00.00	Morgan State College	General	13,494.13	1,615,469.00		1,615,469.00		5,378.67	1,634,341.80	1,533,185.61	13,494.13		12,568.25	1,609,247.99	25,093.81		25,093.81	
		Special	69,706.48	692,159.00	(B)45,385.68	733,417.40	4,127.28	12,286.41	810,699.64	697,040.10	64,995.83		13,494.13	762,035.93	48,663.71		48,663.71	
		Federal	112.63	11,000.00	(B)68,145.32	79,145.32	8.32	815.34	80,064.97	79,960.66	104.31		80,064.97					
		Total	83,313.24	2,318,628.00	(B)113,531.00	2,428,031.72	4,718.97	18,480.42	2,525,106.41	2,360,186.37	78,594.27		12,568.25	2,451,348.89	73,757.52		73,757.52	
13.03.00.00	St. Mary's Seminary Junior College	General		165,550.00		165,550.00		12,500.87	178,050.87	177,296.19			104.68	177,400.87	650.00		650.00	
		Special	5,414.00	86,930.00	7,105.00	92,519.35	1,515.65		97,933.35	87,911.35	5,414.00			93,325.35	4,608.00		4,608.00	
		Total	5,414.00	252,480.00	7,105.00	258,069.35		12,500.87	275,984.22	265,207.54	5,414.00		104.68	270,726.22	5,258.00		5,258.00	
13.04.01.00	State Department of Education—Headquarters (Schedule A-9-2)	General	20,233.80	786,999.00		786,999.00		2,269.51	809,502.31	738,061.44	18,212.50		22,946.17	781,241.41	28,260.90		28,260.90	
		Federal		35,868.00		32,608.44	3,259.56		32,608.44	32,608.44				32,608.44				
		Total	20,233.80	822,867.00		819,607.44		2,269.51	842,110.75	770,669.88	18,212.50		22,946.17	813,849.85	28,260.90		28,260.90	
13.04.02.00	State Department of Education—Vocational Rehabilitation (Schedule A-9-2)	General	10,679.99	372,367.00	17,552.00	389,919.00		1,571.12	402,170.11	376,723.22	8,582.89		2,943.79	390,347.00	11,823.11		11,823.11	
		Special	14,439.70	467,213.00	93,782.00	565,418.31	8,576.69	2,760.93	565,852.81	539,052.95	11,678.77		2,097.10	550,731.72	15,121.09		15,121.09	
		Total	25,119.69	839,580.00	111,334.00	942,337.31	2,760.93	3,326.85	968,022.92	915,776.17	20,261.66		2,943.79	941,078.72	26,944.20		26,944.20	
13.04.03.00	State Department of Education—Aid to Education (Schedule A-9-2)	General	810,608.66	56,270,707.00	17,552.00*	56,253,155.00		2,230.94	57,065,994.60	53,196,220.36	733,857.41		2,256,880.83	56,263,709.85	802,284.75		802,284.75	
		Special	13,342.72	36,480.00	6,399.00	27,483.51	15,395.49	3,118.43	37,707.80	19,471.20	10,224.29		76,751.25	29,695.49	8,012.31		8,012.31	
		Federal	459,932.74	2,274,713.00	315,792.00	2,578,371.00	24,827.06	124.40	3,013,601.08	2,057,801.85	435,105.68			2,492,907.53	520,693.55		520,693.55	
		Total	1,283,884.12	58,581,900.00	304,639.00	58,859,009.51	27,945.49	2,355.34	60,117,303.48	55,273,493.41	1,179,187.38		2,256,880.83	58,786,312.87	1,330,990.61		1,330,990.61	
13.04.04.00	State Department of Education—State Teachers College—Bowie (Schedule A-9-2)	General	3,340.63	388,484.00		388,484.00		4,901.35	396,725.98	385,849.27	2,787.54		6,514.22	395,704.12	1,021.86		1,021.86	
		Special	2,082.09	72,852.00	1,150.00	72,839.40	1,162.60	188.68	74,732.81	72,839.40	1,893.41		553.09	74,732.81				
		Total	5,422.72	461,336.00	1,150.00	461,323.40	1,162.60	4,901.35	471,458.79	458,688.67	4,680.95		6,514.22	470,436.93	1,021.86		1,021.86	
13.04.05.00	State Department of Education—State Teachers College—Frostburg (Schedule A-9-2)	General	453.69	588,266.00		588,266.00		2,559.68	591,279.37	585,247.86	451.59		3,651.76	589,353.21	1,926.06		1,926.06	
		Special	10,016.94	88,245.00	1,966.00	75,668.81	14,542.19	166.48	3,621.69	89,140.96	75,287.76	9,850.46		85,138.22	4,002.74		4,002.74	
		Total	10,470.63	676,511.00	1,966.00	663,934.81	166.48	6,181.37	680,420.33	660,535.62	10,302.05		3,651.76	674,491.53	5,928.80		5,928.80	
13.04.06.00	State Department of Education—State Teachers College—Salisbury (Schedule A-9-2)	General	2,235.88	448,386.00		448,386.00		1,696.91	452,318.79	445,414.22	2,131.98		2,933.78	450,533.88	1,734.91		1,734.91	
		Special	2,487.91	67,750.00	8,815.00	49,514.96	27,050.04	57.04	753.10	52,698.93	42,992.80	2,430.87		45,423.67	7,275.26		7,275.26	
		Total	4,723.79	516,136.00	8,815.00	497,900.96	57.04	2,450.01	605,017.72	488,407.02	4,562.85		2,933.78	496,007.55	9,010.17		9,010.17	