

STATEMENT A-9-Continued

AGENCY/UNIT		FUND	BALANCE JULY 1, 1957	APPROPRIATION—CURRENT YEAR				CANCELLA- TION OF PRIOR YEAR APPROPRIA- TION	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCE—JUNE 30, 1958		
Code Number	Name			Budget Bill	Amendment	Cancellation	Net Total				Current Year	Prior Years	Current Year	Prior Years		Current Year	Prior Years	Total
10.01.01.00	State Department of Health—Headquarters.....	General Special Federal	\$ 27,527.35	\$ 1,586,748.00 46,956.00 220,139.00	\$ 44,221.00 11,571.00 48,091.00	\$ 5,370.19 1,700.21	\$ 1,630,969.00 53,158.81 266,529.79		\$ 26,242.53	\$ 1,658,496.35 53,156.81 292,772.32	\$ 1,523,074.49 52,754.17 292,772.32	\$ 26,320.77	\$ 8,990.47	\$ 1,205.58	\$ 1,559,592.31 51,754.17 292,772.32	\$ 98,904.04 402.64		\$ 98,904.04 492.64
	Total		27,527.35	1,853,843.00	103,883.00	7,070.40	1,950,655.60		26,242.53	2,004,425.48	1,868,600.98	26,320.77	8,990.47	1,206.58	1,905,118.80	99,306.68		99,306.68
10.01.02.00	State Department of Health—Local Health Operation.....	General Special Federal	58,875.00	1,528,165.00 2,002,896.00 692,942.00	41,000.00	1,514,685.33 9,936.79	1,569,165.00 488,210.67 774,905.21		59,271.38	1,628,040.00 488,210.67 842,080.79	1,447,573.33 488,210.67 825,746.91	50,656.41	3,335.36	8,218.59	1,509,783.69 488,210.67 833,651.11	118,256.31		118,256.31 8,429.68
	Total		76,358.77	4,224,003.00	132,900.00	1,524,622.12	2,832,280.88	9,579.57	59,271.38	2,958,331.46	2,761,530.91	58,560.61	3,335.36	8,218.59	2,881,645.47	126,685.99		126,685.99
10.01.03.00	State Department of Health—Medical Care Services.....	General Federal	784,538.67	5,935,761.00 102,400.00	97,086.00* 40,800.00		5,838,675.00 143,200.00		427,354.99 3,519.28	7,050,568.66 146,719.28	5,442,886.22 143,195.03	644,559.91	15,503.40	139,978.76	6,242,928.29 143,195.03	807,640.37 3,524.25		807,640.37 3,524.25
	Total		784,538.67	6,038,161.00	56,286.00*		5,981,875.00		430,874.27	7,197,287.94	5,586,081.25	644,559.91	15,503.40	139,978.76	6,386,123.32	811,164.62		811,164.62
10.01.04.00	State Department of Health—Survey and Construction of Medical Facilities.....	General Special Federal		55,370.00 2,420.00 1,614,679.00		367.00	55,370.00 2,787.00 1,919,036.53			55,370.00 2,787.00 1,919,036.53	47,482.05 2,787.00		5,815.62		53,297.67 2,787.00 1,919,036.53	2,072.33		2,072.33
	Total			1,672,469.00	500,367.00	195,642.47	1,977,193.53			1,977,193.53	1,969,305.58		5,815.62		1,975,121.20	2,072.33		2,072.33
10.01.05.00	State Department of Health—Deer's Head State Hospital.....	General	22,754.91	944,946.00			944,946.00		22,832.01	990,532.92	938,687.82	19,204.18	17,332.60	3,550.73	978,753.33	11,777.59		11,777.59
10.01.06.00	State Department of Health—Montebello State Hospital.....	General	24,276.58	1,206,888.00	170,000.00*		1,036,888.00		20,096.36	1,081,260.94	795,283.76	21,341.68	221,320.93	2,934.90	1,040,981.27	40,379.67		40,379.67
10.01.07.00	State Department of Health—Western Maryland State Hospital.....	General	4,891.98	674,892.00	160,000.00*		514,892.00		5,072.63	524,856.61	352,924.17	4,074.57	158,677.74	817.41	516,493.89	8,362.72		8,362.72
10.01.08.00	State Department of Health—Maryland Tuberculosis Hospitals.....	General	33,203.51	3,714,167.00	85,221.00*		3,628,946.00		138,181.16	3,800,330.67	3,586,773.46	30,837.60	140,753.69	2,365.91	3,760,730.66	39,600.01		39,600.01
10.02.00.00	Miners Hospital.....	General Special	3,754.39 31,047.01	167,363.00 149,767.00	26,400.00		167,363.00 203,391.82	621.44	22.17 7,053.84	171,139.56 203,876.23	161,795.53 151,579.92	3,677.19	2,589.64	77.20	171,139.56 182,005.49	21,870.74		21,870.74
	Total		34,801.40	317,130.00	26,400.00		333,754.82	621.44	7,081.01	375,015.79	316,375.45	34,102.76	2,589.64	77.20	353,145.05	21,870.74		21,870.74
10.03.01.00	Department of Mental Hygiene—Headquarters.....	General	14,266.14	348,170.00	17,100.00		365,270.00		243.30	379,779.44	341,252.10	14,262.45	7,936.84	3.69	363,455.08	16,324.36		16,324.36
10.03.03.00	Department of Mental Hygiene—Crownsville State Hospital.....	General Special	54,431.60 450.00	3,785,846.00			3,785,846.00		54,233.35	3,894,510.95 450.00	3,733,789.95	54,211.75 450.00	33,436.42	219.85	3,821,657.97 450.00	72,852.98		72,852.98
	Total		54,881.60	3,785,846.00			3,785,846.00		54,233.35	3,894,969.95	3,733,789.95	54,661.75	33,436.42	219.85	3,822,107.97	72,852.98		72,852.98
10.03.04.00	Department of Mental Hygiene—Eastern Shore State Hospital.....	General	4,438.77	1,243,165.00	14,000.00		1,257,165.00		14,414.09	1,275,987.86	1,252,425.78	4,367.51	120.60	41.26	1,256,955.15	19,032.71		19,032.71
10.03.05.00	Department of Mental Hygiene—Rosewood State Training School.....	General	71,824.00	3,436,520.00	30,100.00*		3,406,420.00		65,610.61	3,543,854.61	3,312,133.27	65,482.87	85,059.57	6,141.13	3,468,816.84	74,837.77	\$ 200.00	75,037.77
10.03.06.00	Department of Mental Hygiene—Springfield State Hospital.....	General Federal	77,829.63	5,010,668.00	33,177.00		5,010,668.00 8,403.68		71,812.42	5,160,310.05 8,403.68	5,064,167.93 8,403.68	74,220.49	7,428.88	3,609.14	5,149,426.44 8,403.68	10,883.61		10,883.61
	Total		77,829.63	5,010,668.00	33,177.00		5,019,071.68		71,812.42	5,168,713.73	5,072,571.61	74,220.49	7,428.88	3,609.14	5,157,830.12	10,883.61		10,883.61
10.03.07.00	Department of Mental Hygiene—Spring Grove State Hospital.....	General Special Federal	78,609.55	4,244,421.00	3,500.00 4,000.00 18,545.00		4,247,921.00 3,983.43 6,196.97		68,678.08	4,395,208.63 3,983.43 6,196.97	4,230,259.96 3,693.43 6,196.97	76,720.74	4,555.24	1,888.81	4,313,425.75 3,693.43 6,196.97	81,782.88 290.00		81,782.88 290.00
	Total		78,609.55	4,244,421.00	26,045.00		4,258,101.40		68,678.08	4,405,389.03	4,240,150.36	76,720.74	4,556.24	1,888.81	4,323,316.15	82,072.88		82,072.88
11.01.01.00	State Department of Public Welfare—Headquarters and Public Assistance (Schedule A-9-4).....	General Special Federal	28,231.00	9,185,817.00 15,489.00 12,439,539.00	427,086.00 15,489.00 576,864.00		9,612,903.00 15,489.00 12,744,180.02		71,343.49	9,712,477.49 15,489.00 12,783,355.02	9,463,851.60 15,489.00 12,776,110.57	28,189.23	203,690.26	41.77	9,695,772.86 15,489.00 12,776,110.57	16,704.63		16,704.63 7,244.45
	Total		28,231.00	21,625,356.00	1,019,439.00		22,372,572.02		110,518.49	22,511,321.51	22,255,451.17	28,189.23	203,690.26	41.77	22,487,372.43	23,949.08		23,949.08
11.01.02.00	State Department of Public Welfare—Barrett School for Girls.....	General Special	5,593.19	256,664.00 4,000.00			256,664.00 3,486.02		1,607.31	263,864.50 3,486.02	250,483.40 3,486.02	5,542.01	1,787.25	51.18	257,863.84 3,486.02	6,000.66		6,000.66
	Total		5,593.19	260,664.00			260,150.02		1,607.31	267,350.52	253,969.42	5,542.01	1,787.25	51.18	261,349.86	6,000.66		6,000.66
11.01.03.00	State Department of Public Welfare—Boys' Village of Maryland.....	General Special	60,897.85	880,439.00 5,000.00	700.00		880,439.00 5,642.34		21,510.19	962,847.04 5,642.34	879,696.46 293.84	47,735.79	2,614.23	4,090.37	934,186.85 293.84	19,638.50 5,349.00	9,071.69	28,710.19 5,349.00
	Total		60,897.85	885,439.00	700.00		886,081.84		21,510.19	968,489.88	879,990.30	47,735.79	2,614.23	4,090.37	934,430.69	24,987.50	9,071.69	34,059.19
11.01.04.00	State Department of Public Welfare—Maryland Training School for Boys.....	General	10,257.99	1,041,416.00			1,041,416.00		23,230.80	1,074,904.79	1,048,448.35	10,039.60	3,815.56	218.39	1,062,521.90	12,382.89		12,382.89
11.01.05.00	State Department of Public Welfare—Montrose School for Girls.....	General Special	27,666.95	367,303.00 20,000.00			367,303.00 17,133.46		13,824.03	408,793.98 17,133.46	344,891.93 15,762.84	25,253.22	20,828.58	2,413.73	393,387.46 15,762.84	15,406.52 1,370.62		15,406.52 1,370.62
	Total		27,666.95	387,303.00			384,436.46		13,824.03	425,927.44	360,654.77	25,253.22	20,828.58	2,413.73	409,150.30	16,777.14		16,777.14
11.01.06.00	State Department of Public Welfare—Boys' Forestry Camp—Green Ridge.....	General		45,695.00			45,695.00		3,380.78	49,075.78	48,998.52		77.26		49,075.78			