

STATEMENT A-9-Continued

| AGENCY/UNIT | | FUND | BALANCE JULY 1, 1957 | APPROPRIATION—CURRENT YEAR | | | | CANCELLATION OF PRIOR YEAR APPROPRIATION | BUDGET CREDITS | TOTAL AVAILABLE | DISBURSEMENTS | | REVERSIONS | | TOTAL DEDUCTIONS | BALANCE—JUNE 30, 1958 | | |
|----------------|--|-------------------------------|------------------------------------|--|------------------------------------|-------------------------|--|--|--------------------------|--|--|------------------------------------|-----------------|--|----------------------|-----------------------|----------------------|-------|
| Code Number | Name | | | Budget Bill | Amendment | Cancellation | Net Total | | | | Current Year | Prior Years | Current Year | Prior Years | | Current Year | Prior Years | Total |
| 07.26.00.00 | State Board of Registration for Professional Engineers and Land Surveyors | Special | | \$ 6,050.00 | | \$ 1,526.43 | \$ 4,523.57 | | \$ 4,523.57 | \$ 4,523.57 | | | | \$ 4,523.57 | | | | |
| 07.27.00.00 | State Board of Funeral Directors and Embalmers | Special | | 12,909.00 | | 4,862.21 | 8,046.79 | | 8,046.79 | 8,046.79 | | | | 8,046.79 | | | | |
| 07.28.00.00 | State Board of Hairdressers and Beauty Culturists | Special | | 36,572.00 | \$ 7,938.00 | 245.30 | 44,264.70 | | 44,264.70 | 44,264.70 | | | | 44,264.70 | | | | |
| 07.29.00.00 | State Board of Law Examiners | Special | | 29,123.00 | 929.00 | 369.30 | 29,682.70 | | 29,682.70 | 29,682.70 | | | | 29,682.70 | | | | |
| 07.30.00.00 | State Board of Medical Examiners | Special | | 24,151.00 | 4,320.00 | 151.79 | 28,319.21 | | 28,319.21 | 28,319.21 | | | | 28,319.21 | | | | |
| 07.31.00.00 | State Board of Examiners of Psychologists | Special | | | 5,000.00 | 1,714.08 | 3,285.92 | | 3,285.92 | 3,285.92 | | | | 3,285.92 | | | | |
| 07.32.00.00 | State Board of Examiners of Moving Picture Machine Operators | Special | | 1,536.00 | | 235.97 | 1,300.03 | | 1,300.03 | 1,300.03 | | | | 1,300.03 | | | | |
| 07.33.00.00 | State Board of Examiners of Nurses | Special | | 36,701.00 | | 2,338.95 | 34,362.05 | | 34,362.05 | 33,636.49 | | | | 33,636.49 | \$ 725.56 | | \$ 725.56 | |
| 07.34.00.00 | State Board of Examiners in Optometry | Special | | 1,984.00 | | 563.92 | 1,420.08 | | 1,420.08 | 1,420.08 | | | | 1,420.08 | | | | |
| 07.35.00.00 | State Board of Osteopathic Examiners | Special | | 90.00 | | 87.81 | 2.19 | | 2.19 | 2.19 | | | | 2.19 | | | | |
| 07.36.00.00 | State Board of Pharmacy | Special | | 8,300.00 | | 1,978.37 | 6,321.63 | | 6,321.63 | 6,321.63 | | | | 6,321.63 | | | | |
| 07.37.00.00 | State Board of Physical Therapy Examiners | Special | | 1,648.00 | | 425.86 | 1,222.14 | | 1,222.14 | 1,222.14 | | | | 1,222.14 | | | | |
| 07.38.00.00 | State Board of Commissioners of Practical Plumbing | Special | | 4,055.00 | | 312.36 | 3,743.64 | | 3,743.64 | 3,743.64 | | | | 3,743.64 | | | | |
| 07.39.00.00 | State Board of Examiners of Public Accountants | Special | | 17,490.00 | | 4,081.88 | 13,408.12 | | 13,408.12 | 13,408.12 | | | | 13,408.12 | | | | |
| 07.40.00.00 | State Board of Veterinary Medical Examiners | Special | | 2,485.00 | 1,000.00 | 394.05 | 3,090.95 | | 3,090.95 | 3,090.95 | | | | 3,090.95 | | | | |
| 07.41.00.00 | Central Licensing Office | Special | | 4,504.00 | 1,196.00 | 34.25 | 5,665.75 | | 5,665.75 | 5,665.75 | | | | 5,665.75 | | | | |
| 07.42.00.00 | Maryland Traffic Safety Commission | Special | | 84,119.00 | | 1,071.60 | 83,047.40 | | 83,047.40 | 83,047.40 | | | | 83,047.40 | | | | |
| 08.01.00.00 | State Roads Commission | Special | | 88,602,553.00 | (C)18,301,260.06* | 7,519,467.45 | (C)62,781,830.49 | | \$ 1,367,784.82 | 64,149,615.31 | 64,149,615.31 | | | 64,149,615.31 | | | | |
| 08.02.00.00 | Emergency Ambulance Reimbursement | Special | | 3,000.00 | | | 3,000.00 | | 3,000.00 | 3,000.00 | | | | 3,000.00 | | | | |
| 09.01.00.00 | Board of Natural Resources | General | \$ 19.35 | 19,267.00 | | | 19,267.00 | | 19,286.35 | 16,995.64 | \$ 19.35 | \$ 2,271.36 | | 19,286.35 | | | | |
| 09.02.00.00 | Department of Tidewater Fisheries | General Special Federal | 68,256.25 | 1,227,725.00 31,000.00 10,500.00 | | 13,081.09 229.65 | 1,227,725.00 17,918.91 10,270.35 | | 18,566.58 | 1,314,547.83 17,918.91 10,270.35 | 1,131,461.75 17,918.91 10,270.35 | 68,256.25 | 7,505.51 | 1,207,223.51 17,918.91 10,270.35 | 107,324.32 | | 107,324.32 | |
| | | Total | 68,256.25 | 1,269,225.00 | | 13,310.74 | 1,255,914.26 | | 18,566.58 | 1,342,737.09 | 1,159,651.01 | 68,256.25 | 7,505.51 | 1,235,412.77 | 107,324.32 | | 107,324.32 | |
| 09.03.00.00 | Department of Game and Inland Fish | Special Federal | | 874,704.00 187,500.00 | 185,120.00 82,350.00 | 69,168.38 197,997.41 | 990,655.62 198,098.29 | | 362.28 100.88 | 991,017.90 198,098.29 | 991,017.90 198,098.29 | | | 991,017.90 198,098.29 | | | 107,324.32 | |
| | | Total | | 1,062,204.00 | 267,470.00 | 141,020.97 | 1,188,653.03 | | 463.16 | 1,189,116.19 | 1,189,116.19 | | | 1,189,116.19 | | | 107,324.32 | |
| 09.04.00.00 | Department of Forests and Parks | General Special Federal | 11,879.59 26,374.11 8,066.51 | 750,538.00 313,165.00 151,408.00 | 7,400.00 22,816.00 75,447.00 | 7,194.20 16,855.87 | 757,938.00 328,786.80 209,999.13 | \$ 1,909.91 321.43 | (D)1,920.64 21,824.01 | 771,738.23 375,075.01 217,744.21 | 748,537.58 306,866.09 209,870.14 | 11,263.72 20,064.20 7,745.08 | 11,264.66 | 771,738.23 326,930.29 217,615.22 | 43,744.72 128.99 | \$ 4,400.00 | 48,144.72 128.99 | |
| | | Total | 46,320.21 | 1,215,111.00 | 105,663.00 | 24,050.07 | 1,296,723.93 | 2,231.34 | 23,744.65 | 1,364,557.45 | 1,265,273.81 | 39,073.00 | 11,264.66 | 1,316,283.74 | 43,873.71 | 4,400.00 | 48,273.71 | |
| 09.05.00.00 | Department of Geology, Mines and Water Resources— Geology and Water Resources | General Special | 7,971.92 | 91,760.00 7,360.00 | 3,100.00 4,765.00 | | 94,860.00 12,125.00 | | 102,831.92 | 90,288.21 12,125.00 | 7,971.92 | 6.13 | | 98,266.26 12,125.00 | 4,565.66 | | 4,565.66 | |
| | | Total | 7,971.92 | 99,120.00 | 7,865.00 | | 106,985.00 | | 114,958.92 | 102,413.21 | 7,971.92 | 6.13 | | 110,391.26 | 4,565.66 | | 4,565.66 | |
| 09.06.00.00 | Department of Geology, Mines and Water Resources—Bureau of Mines | General | | 53,128.00 | | | 53,128.00 | | 53,128.00 | 50,155.35 | | 2,972.65 | | 53,128.00 | | | 4,565.66 | |
| 09.07.00.00 | Department of Research and Education | General Special | 4,796.39 2,742.92 | 190,621.00 26,342.00 | 33,018.00 | 7,980.33 | 190,621.00 51,379.67 | | 3,270.00 | 198,687.39 50,296.30 | 189,302.04 4,768.84 | 2,440.10 | 27.55 | 196,538.53 53,039.22 | 2,148.86 1,083.37 | | 2,148.86 1,083.37 | |
| | | Total | 7,539.31 | 216,963.00 | 33,018.00 | 7,980.33 | 242,000.67 | | 3,270.00 | 252,809.98 | 239,598.34 | 7,511.76 | 2,440.10 | 249,577.75 | 3,232.23 | | 3,232.23 | |
| 09.08.00.00 | Maryland Water Pollution Control Commission | General Federal | 77.75 1,718.82 | 85,748.00 | 1,319.00 | .97 | 85,748.00 1,318.03 | | 61.83 3,200.24 | 85,887.58 6,237.09 | 85,643.03 4,518.27 | 76.70 1,718.82 | 166.80 | 85,887.58 6,237.09 | | | 3,232.23 | |
| | | Total | 1,796.57 | 85,748.00 | 1,319.00 | .97 | 87,066.03 | | 3,262.07 | 92,124.67 | 90,161.30 | 1,795.52 | 166.80 | 92,124.67 | | | 3,232.23 | |
| 09.09.00.00 | Maryland State Apple Commission | Special | | 7,695.00 | 3,000.00 | 960.44 | 9,734.56 | | 9,734.56 | 9,734.56 | | | | 9,734.56 | | | | |
| 09.10.00.00 | Maryland State Fair Board | Special | | 300,000.00 | | 3,044.50 | 296,955.50 | | 104.86 | 297,060.36 | 297,060.36 | | | 297,060.36 | | | | |
| 09.11.00.00 | State Tobacco Authority | Special | | 31,710.00 | | 12,313.35 | 19,396.65 | | 13.30 | 19,409.95 | 19,409.95 | | | 19,409.95 | | | | |
| 09.12.00.00 | State Tobacco Warehouse | Special | | 2,580.00 | | 8,460.64 | 81,039.36 | | 83,619.36 | 78,880.86 | 2,580.00 | | | 81,460.86 | 2,158.50 | | 2,158.50 | |
| 09.13.00.00 | Department of Information of the State of Maryland | General | | 57,577.00 | | | 57,577.00 | | 57,577.00 | 56,568.88 | | 1,008.12 | | 57,577.00 | | | 2,158.50 | |