

## STATEMENT A-9

Statement of General Fund, Special Fund, and Federal Fund Appropriation Accounts  
For the Fiscal Year Ended June 30, 1958

AGENCY/UNIT		FUND	BALANCE JULY 1, 1957	APPROPRIATION—CURRENT YEAR				CANCELLA- TION OF PRIOR YEAR APPROPRIA- TION	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCE—JUNE 30, 1958		
Code Number	Name			Budget Bill	Amendment	Cancellation	Net Total				Current Year	Prior Years	Current Year	Prior Years		Current Year	Prior Years	Total
02.01.00.00	Share of Franchise Tax on Ordinary Business Corporations (Schedule A-9-3)	Special		\$ 244,000.00	\$ (A)35.00*	\$ 1,973.36	\$ (A)241,991.64		\$ 241,991.64	\$ 241,991.64				\$ 241,991.64				
02.02.00.00	Share of Admissions Tax (Schedule A-9-3)	Special		320,341.00	(B)170,211.53		(B)490,552.53		490,552.53	490,552.53				490,552.53				
02.03.00.00	Share of Gasoline Tax Fund	Special		14,923,415.00	451,800.00*	264,519.93	14,207,095.07		14,207,095.07	14,207,095.07				14,207,095.07				
02.04.00.00	Share of Motor Vehicle Revenue (Schedule A-9-3)	Special		5,767,869.00	2,184,218.00*	210,387.23	3,373,263.77		3,373,263.77	3,373,263.77				3,373,263.77				
02.05.00.00	Share of Income Tax Paid by Resident Individuals (Schedule A-9-3)	Special	\$ 1,578,335.48	16,516,000.00	2,018,000.00	1,050,974.87	17,483,025.13	\$ 1,217,184.22	17,844,176.39	14,425,046.74	\$ 361,151.26			14,786,198.00	\$ 3,057,978.39		\$ 3,057,978.39	
02.06.00.00	Share of Racing Revenue (Schedule A-9-3)	Special		2,668,235.00	(B)128,932.16		(B)2,797,167.16		\$ 7,408.19	2,804,575.35	2,804,575.35			2,804,575.35				
02.07.00.00	Share of Motor Vehicle Taxes in lieu of Personal Property Taxes—Clearing Account	Special		6,596,000.00		194,407.50	6,401,592.50		4,351.00	6,405,943.50	6,405,943.50			6,405,943.50				
02.08.00.00	Reimbursement of Trial Magistrates' Expenses	Special		440,000.00	(B)26,713.00		(B)466,713.00			466,713.00	466,713.00			466,713.00				
02.09.00.00	Share of Alcoholic Beverages Excise Tax (Schedule A-9-3)	Special		2,142,000.00		43,023.30	2,098,976.70			2,098,976.70	2,098,976.70			2,098,976.70				
03.01.00.00	Employees' Retirement System	General		7,763,557.00			7,763,557.00		2,078,262.37	9,841,819.37	8,615,088.13	\$ 1,167,998.59		9,783,086.72	58,732.65		58,732.65	
		Special		14,448.00		14,448.00												
		Total		7,778,005.00		14,448.00	7,763,557.00		2,078,262.37	9,841,819.37	8,615,088.13	1,167,998.59		9,783,086.72	58,732.65		58,732.65	
03.02.00.00	State Police Retirement System	Special		212,403.00	55,563.00	200.72	267,765.28		200.72	267,966.00	267,966.00			267,966.00				
04.01.00.00	General Assembly of Maryland (Schedule A-9-1)	General	7,731.16	615,183.00	6,749.00		621,932.00		839.57	630,502.73	602,502.44	7,727.33	\$ 3.83	610,233.60	20,269.13		20,269.13	
04.02.00.00	Department of Legislative Reference	General		23,964.00	3,240.00		27,204.00			27,204.00	26,976.76		227.24	27,204.00				
04.03.00.00	Department of Legislative Reference—State Fiscal Research Bureau	General	2,673.50	40,483.00	600.00		41,083.00			43,756.50	39,376.97	2,673.50	419.03	42,499.50	1,257.00		1,257.00	
04.04.00.00	Commissioners for Uniform State Laws	General		2,500.00			2,500.00			2,500.00	1,691.83		808.17	2,500.00				
05.01.00.00	Court of Appeals of Maryland	General	1,778.69	89,694.00	3,585.00		93,279.00			95,057.69	91,898.67	1,778.69	96.65	93,774.01	1,283.68		1,283.68	
05.02.00.00	Judiciary	General	85.00	1,011,437.00	25,503.00		1,036,940.00			1,037,025.00	1,021,834.73	59.99	12,815.77	1,034,735.50	2,289.50		2,289.50	
05.03.00.00	Traffic Court of Baltimore City	Special		264,986.00		4,553.21	260,432.79			260,432.79	260,432.79			260,432.79				
05.04.00.00	State Law Department	General		132,880.00	9,525.00		142,405.00		378.69	142,783.69	138,197.12		4,586.57	142,783.69				
05.05.00.00	State Library	General		31,286.00			31,286.00		61.97	31,350.97	30,852.62		33.35	30,885.97	465.00		465.00	
06.01.00.00	Executive Department—Governor	General	29,452.00	246,496.00	9,238.00		255,734.00		186.14	285,322.14	208,348.89	16,485.23	2,482.18	227,316.30	45,089.07	\$ 12,966.77	58,055.84	
06.02.00.00	Secretary of State	General	1,250.00	57,076.00			57,076.00			53,326.00	55,177.42	1,250.00	1,898.58	58,326.00				
06.03.00.00	Board of Public Works	General	52,235.60	779,700.00	266,050.00*		513,650.00		115,284.52	631,170.12	469,126.21	15,512.62	115,308.31	599,947.14	44,500.00	36,722.98	81,222.98	
06.04.01.00	Comptroller of the Treasury—General Department	General		171,676.00	8,000.00		179,676.00		150.96	179,826.95	179,384.54		442.42	179,826.96				
06.04.02.00	Comptroller of the Treasury—License Bureau	General		45,280.00			45,280.00		14.97	45,294.97	43,773.51		1,521.46	45,294.97				
		Special		11,881.00	17,953.00	5,031.00	24,803.00			24,803.00	24,803.00			24,803.00				
		Total		57,161.00	17,953.00	5,031.00	70,083.00		14.97	70,097.97	68,576.51		1,521.46	70,097.97				
06.04.03.00	Comptroller of the Treasury—Bureau of Revenue Estimates	General		11,911.00	800.00		12,711.00		117.67	12,828.67	12,806.50		22.17	12,828.67				
06.04.04.00	Comptroller of the Treasury—Admissions Tax Division	Special		79,659.00		2,512.55	77,146.45		87.40	77,233.85	77,233.85			77,233.85				
06.04.05.00	Comptroller of the Treasury—Alcoholic Beverages Division	General		284,351.00	3,000.00		287,351.00		141.54	287,492.54	286,059.57		1,432.97	287,492.54				
06.04.06.00	Comptroller of the Treasury—Gasoline Tax Division	Special		124,284.00	113,495.00	13,246.35	224,532.65		34.23	224,566.88	223,661.61			223,661.61				
06.04.07.00	Comptroller of the Treasury—Income Tax Division	General	6,681.99	1,309,655.00	11,800.00*		1,297,856.00		393.46	1,304,931.45	1,279,678.97	6,681.99	13,840.76	1,300,201.72	4,729.73		4,729.73	
06.04.08.00	Comptroller of the Treasury—Retail Sales Tax Division	General	4,683.00	752,215.00			752,215.00		11,253.49	763,151.49	732,862.32	3,954.50	30,606.17	763,151.49				
		Special		22,459.00		1.91	22,457.09			22,457.09	22,457.09			22,457.09				
		Total	4,683.00	752,215.00	22,459.00	1.91	774,672.09		11,253.49	790,608.58	755,319.41	3,954.50	30,606.17	790,608.58				
06.04.09.00	Comptroller of the Treasury—Central Payroll Bureau	General	10,655.45	101,787.00			101,787.00			112,442.45	101,012.15	10,655.45	63.00	111,730.60	711.85		711.85	
06.05.00.00	State Treasurer	General	800.00	609,421.00	93,009.00		702,430.00		2,501.92	705,731.92	703,934.36	800.00	617.56	705,411.92	320.00		320.00	
06.06.00.00	Department of Budget and Procurement	General	441.29	350,150.00			350,150.00		264.89	350,855.18	347,173.64	423.53	2,934.30	350,549.23	306.95		306.95	
06.07.00.00	Commissioner of Personnel	General	21,779.10	330,315.00	7,971.00		338,286.00		4,529.0	334,594.12	332,273.58	18,820.11	7,994.44	362,052.12	2,542.00		2,542.00	