

EXHIBIT S—Continued

	Total Funds as Amended	General Fund as Amended	Special Fund as Amended	Federal Fund as Amended
NATURAL RESOURCES, RECREATION AND INFORMATION:				
Board of Natural Resources.....	19,508.00	19,508.00		
Department of Tidewater Fisheries.....	1,239,646.00	1,198,146.00	31,000.00	10,500.00
Department of Game and Inland Fish.....	1,127,291.00		953,291.00	174,000.00
Department of Forests and Parks.....	1,310,957.00	773,667.00	329,981.00	207,309.00
Department of Geology, Mines and Water Resources— Geology and Water Resources.....	107,880.00	97,580.00	10,300.00	
Department of Geology, Mines and Water Resources— Bureau of Mines.....	47,049.00	47,049.00		
Department of Research and Education.....	299,258.00	199,556.00	84,747.00	14,955.00
Maryland Water Pollution Control Commission.....	109,583.00	109,583.00		
Maryland State Apple Commission.....	9,695.00		9,695.00	
Maryland State Fair Board.....	300,000.00		300,000.00	
State Tobacco Authority.....	27,200.00		27,200.00	
State Tobacco Warehouse.....	89,045.00		89,045.00	
Department of Information of the State of Maryland.....	59,130.00	57,130.00	2,000.00	
HEALTH, HOSPITALS AND MENTAL HYGIENE:				
State Department of Health:				
Headquarters.....	1,904,294.00	1,659,295.00	38,860.00	206,139.00
Local Health Operation.....	6,795,048.00	2,108,738.00	4,006,520.00	679,790.00
Medical Care Services.....	5,505,641.00	5,403,241.00		102,400.00
Survey and Construction of Medical Facilities.....	1,618,738.00	61,763.00	2,470.00	1,554,505.00
Central Direction and Services—Chronic Disease Hospitals.....	84,011.00	84,011.00		
Deer's Head State Hospital.....	969,303.00	969,303.00		
Montebello State Hospital.....	1,018,217.00	1,018,217.00		
Western Maryland State Hospital.....	819,055.00	819,055.00		
Central Direction and Services—Tuberculosis Hospitals.....	44,852.00	44,852.00		
Mount Wilson State Hospital.....	1,616,759.00	1,616,759.00		
Victor Cullen State Hospital.....	487,344.00	487,344.00		
Henryton State Hospital.....	1,059,989.00	1,059,989.00		
Pine Bluff State Hospital.....	197,557.00	197,557.00		
Miners Hospital.....	312,081.00	125,522.00	186,559.00	
Department of Mental Hygiene:				
Headquarters.....	435,433.00	435,433.00		
Crownsville State Hospital.....	3,843,822.00	3,843,822.00		
Eastern Shore State Hospital.....	1,282,796.00	1,282,796.00		
Rosewood State Training School.....	3,802,049.00	3,802,049.00		
Springfield State Hospital.....	5,258,290.00	5,233,519.00		24,771.00
Spring Grove State Hospital.....	4,322,768.00	4,310,420.00		12,348.00
PUBLIC WELFARE:				
State Department of Public Welfare:				
Headquarters and Public Assistance.....	25,250,281.00	11,779,082.00		13,471,199.00
Barrett School for Girls.....	253,046.00	250,046.00	3,000.00	
Boys' Village of Maryland.....	919,129.00	914,129.00	5,000.00	
Maryland Training School for Boys.....	1,079,436.00	1,079,436.00		
Montrose School for Girls.....	403,351.00	383,351.00	20,000.00	
Boys' Forestry Camp—Green Ridge.....	50,775.00	50,775.00		
Boys' Forestry Camp—Lonaconing.....	42,675.00	42,675.00		
Boys' Forestry Camp—New Germany.....	42,328.00	42,328.00		