

Department of Correction:				
Maryland House of Correction.....	157,508.00	4,008.00	153,500.00	
Maryland Penitentiary.....	58,428.00	728.00	57,700.00	
Maryland State Reformatory for Males.....	79,378.00	6,578.00	72,800.00	
Maryland State Reformatory for Women.....	5,044.00	5,044.00		
Patuxent Institution.....	2,400.00	2,400.00		
Maryland School for the Deaf.....	7,853.00	7,853.00		
Morgan State College (Tuition, Etc.).....	831,913.00	4,186.00	747,727.00	80,000.00
St. Mary's Seminary Junior College (Tuition, Etc.).....	93,006.00	1,286.00	91,720.00	
State Department of Education:				
Headquarters.....	72,773.00		35,000.00	37,773.00
Vocational Rehabilitation.....	518,753.00			518,753.00
Aid to Education.....	2,635,464.00			2,635,464.00
State Teachers College—Bowie (Board, Etc.).....	80,804.00	3,792.00	77,012.00	
State Teachers College—Frostburg (Board, Etc.).....	92,592.00		92,592.00	
State Teachers College—Salisbury (Board, Etc.).....	74,580.00		74,580.00	
State Teachers College—Towson (Board, Etc.).....	220,086.00	3,579.00	216,507.00	
Coppin State Teachers College—Baltimore.....	10,194.00	494.00	9,700.00	
University of Maryland and State Board of Agriculture (Tuition, Etc.).....	9,700,075.00	235,608.00	8,515,275.00	949,192.00
Department of Employment Security.....	4,827,904.00			4,827,904.00
TOTAL ESTIMATED REVENUE.....	\$392,125,067.00	\$175,308,440.00	\$191,303,028.00	\$ 25,513,599.00

SUMMARY

Real and Personal Property Taxes.....	\$ 11,413,580.00	\$ 20,000.00	\$ 11,393,580.00	
Franchise Taxes.....	10,086,000.00	9,843,500.00	242,500.00	
Tax on Insurance Companies.....	8,460,000.00	8,460,000.00		
Motor Vehicle Fees and Fines.....	87,512,028.00		87,512,028.00	
Alcoholic Beverages Excise Taxes.....	9,020,000.00	6,786,000.00	2,234,000.00	
Income Taxes.....	97,146,000.00	77,896,000.00	19,753,000.00	
Retail Sales and Use Taxes.....	54,246,914.00	54,246,914.00		
State Tobacco Tax.....	15,627,500.00		15,627,500.00	
Tax on Horse Racing.....	9,114,750.00	5,804,750.00	3,310,000.00	
Tax on Admissions.....	500,000.00		500,000.00	
Death Taxes.....	4,460,000.00	4,460,000.00		
Miscellaneous Fees, Fines and Forfeitures.....	1,453,572.00	1,424,300.00	29,272.00	
Miscellaneous Revenue.....	4,107,212.00	4,074,296.00	32,916.00	
State Departments.....	78,974,511.00	2,792,680.00	50,668,232.00	\$ 25,513,599.00
TOTAL.....	\$392,125,067.00	\$175,308,440.00	\$191,303,028.00	\$ 25,513,599.00

- (A) In addition to this amount to be obtained by direct taxation, revenue to be available by loan repayments from the counties will be used to service the General Public School Construction Loans of 1949, 1953, and 1956 as authorized by Chapter 1 of the Acts of 1949 Special Session, Chapter 609 of the Acts of 1953 and Chapter 80 of the Acts of 1956. The amounts of repayments are subject to change upon the issuance of additional bonds by the Board of Public Works in order to meet financial aid requirements as needed. The above Special Fund total of \$191,303,028.00 for the Fiscal Year 1959 does not reflect the use of funds in the Annuity Bond Fund Account in the amount of \$1,204,062.00.
- (B) Includes \$33,557,895.00 in reimbursements from the Federal Government, carried by the State Roads Commission as Special Funds.