

EXHIBIT Q—Continued

SOURCE	GENERAL FUND			SPECIAL FUNDS			FEDERAL FUNDS		
	Estimated Budget Revenue 1958 Fiscal Year (1)	Revenue Collected (2)		Estimated Budget Revenue 1958 Fiscal Year (1)	Revenue Collected (2)		Estimated Budget Revenue 1958 Fiscal Year (1)	Revenue Collected (2)	
		Fiscal Year Ended June 30, 1958			Fiscal Year Ended June 30, 1958			Fiscal Year Ended June 30, 1958	
		Amount	Excess or Deficiency*		Amount	Excess or Deficiency*		Amount	Excess or Deficiency*
State Board of Veterinary Medical Examiners.....				3,485.00	3,335.00	150.00*			
Central Licensing Office.....				4,504.00	5,665.75	1,161.75			
Maryland Traffic Safety Commission.....		6.58	6.58						
State Roads Commission.....	5,000.00	8,141.70	3,141.70	30,047,895.00	24,394,812.06	5,653,082.94*			
Board of Natural Resources.....		2,001.16	2,001.16						
Department of Tidewater Fisheries.....	95,000.00	100,239.90	5,239.90	31,000.00	17,096.60	13,903.40*	10,500.00	8,622.32	1,877.68*
Department of Game and Inland Fish.....				874,704.00	930,970.66	56,266.66	187,500.00	214,480.92	26,980.92
Department of Forests and Parks.....		977.02	977.02	315,865.00	319,160.74	3,295.74	180,690.00	167,726.25	12,963.75*
Department of Geology, Mines and Water Resources:									
Geology and Water Resources.....	13,000.00	13,790.36	790.36	7,360.00	12,125.00	4,765.00			
Bureau of Mines.....		145.00	145.00						
Department of Research and Education.....		62.12	62.12	26,342.00	59,962.71	33,620.71			
Maryland Water Pollution Control Commission.....							1,319.00		1,319.00*
Maryland State Apple Commission.....				7,695.00	8,115.17	420.17			
Maryland State Fair Board.....				50,000.00	46,985.31	3,014.69*			
State Tobacco Authority.....				31,710.00	25,570.95	6,139.05*			
State Tobacco Warehouse.....				89,500.00	82,167.85	7,332.15*			
Department of Information of the State of Maryland.....		3.87	3.87						
State Department of Health:									
Headquarters.....	201,498.00	55,621.47	145,876.53*	2,064,210.00	33,679.84	2,030,530.16*	2,667,308.00	266,479.79	2,400,828.21*
Local Health Operations.....		29,403.42	29,403.42		668,685.67	668,685.67		766,949.49	766,949.49
Medical Care Services.....		991.63	991.63					143,374.20	143,374.20
Survey and Construction of Medical Facilities.....					2,810.00	2,810.00		1,919,036.53	1,919,036.53
Deer's Head State Hospital.....	5,980.00	7,086.47	1,106.47						
Montebello State Hospital.....	9,114.00	8,964.50	149.50*						
Western Maryland State Hospital.....	1,520.00	1,430.76	89.24*						
Maryland Tuberculosis Hospitals.....	75,870.00	91,369.06	15,499.06						
Miners Hospital.....	468.00	195.25	272.75*	149,767.00	202,440.58	52,673.58			
Department of Mental Hygiene:									
Crownsville State Hospital.....	44,356.00	49,350.91	4,994.91		577.11	577.11			
Eastern Shore State Hospital.....	10,788.00	9,525.88	1,262.12*		884.26	884.26			
Rosewood State Training School.....	42,288.00	41,221.97	1,066.03*						
Springfield State Hospital.....	44,226.00	46,493.21	2,267.21		846.35	846.35		33,177.00	33,177.00
Spring Grove State Hospital.....	61,126.00	62,496.54	1,370.54		4,000.00	4,000.00		18,545.00	18,545.00
State Department of Public Welfare:									
Headquarters and Public Assistance.....		213,543.02	213,543.02				12,537,403.00	12,869,145.13	331,742.13
Barrett School for Girls.....	3,406.00	4,555.54	1,149.54	4,000.00	3,486.02	513.98*			
Boys' Village of Maryland.....	18,112.00	22,477.07	4,365.07	5,000.00	5,700.23	700.23			
Maryland Training School for Boys.....	9,894.00	14,606.40	4,712.40						
Montrose School for Girls.....	5,590.00	10,900.55	5,310.55	20,000.00	17,133.46	2,866.54*			
Boys' Forestry Camp No. 2 (Lonaconing).....								13,769.96	13,769.96
Boys' Forestry Camp No. 3 (New Germany).....								5,000.00	5,000.00
Department of Correction:									
Maryland House of Correction.....	4,008.00	16,419.11	12,411.11	141,300.00	185,960.20	44,660.20			
Maryland Penitentiary.....	728.00	1,293.61	565.61	20,000.00	32,159.10	12,159.10			
Maryland State Reformatory for Males.....	6,578.00	8,785.03	2,207.03	74,000.00	58,027.08	15,972.92*			
Maryland State Reformatory for Women.....	5,044.00	4,258.79	785.21*						
Patuxent Institution.....	2,400.00	2,080.44	319.56*						
Maryland School for the Deaf.....	8,453.00	11,463.00	3,010.00						
Morgan State College.....	4,186.00	5,858.96	1,672.96	692,159.00	756,010.33	63,851.33	11,000.00	82,533.56	71,533.56
St. Mary's Seminary Junior College.....	494.00	2,426.14	1,932.14	94,035.00	95,234.65	1,199.65			
State Department of Education:									
Headquarters.....		781.73	781.73	42,879.00		42,879.00*	35,868.00	32,608.44	3,259.56*
Vocational Rehabilitation.....		250.22	250.22				467,213.00	523,613.20	56,400.20
Aid to Education.....		125.00	125.00				2,274,713.00	2,557,559.78	282,846.78
State Teachers College—Bowie.....	4,032.00	3,272.82	759.18*	72,852.00	28,382.73	28,382.73			
State Teachers College—Frostburg.....		1,222.50	1,222.50	88,245.00	73,366.35	14,878.65*			
State Teachers College—Salisbury.....		1,056.83	1,056.83	67,750.00	87,254.97	990.03*			
State Teachers College—Towson.....	4,001.00	3,189.81	811.19*	218,015.00	75,454.06	7,704.06			
Coppin State Teachers College—Baltimore.....	494.00	456.00	38.00*	9,400.00	212,115.72	5,899.28*			
University of Maryland and State Board of Agriculture.....	235,208.00	237,831.91	2,623.91	8,051,388.00	11,558.39	2,158.39	935,227.00	1,068,206.79	132,979.79
Department of Employment Security.....					8,057,249.81	5,861.81	4,628,877.00	5,050,558.65	421,681.65
Board of Public Works Construction Fund of 1949.....		891.80	891.80						
TOTAL.....	\$137,803,397.00	\$138,080,852.61	\$ 277,455.61	\$165,678,002.00	\$156,901,533.50	\$ 8,776,468.50*	\$ 24,245,107.00	\$ 26,028,105.69	\$ 1,782,998.69

* Denotes Red Figures.

(1) Estimate per Governor's 1959 Budget Document, including revisions by the Board of Revenue Estimates on February 25, 1958.

(2) Per records of Comptroller of the Treasury.

(A) Revised to give effect to provisions of Senate Bill 43 of 1958 (Regular Session).